## ADA Compliance: MCPS -- No. 796235

Category Subcategory Administering Agency Planning Area Montgomery County Public Schools Countywide Public Schools Countywide Date Last Modified Required Adequate Public Facility Relocation Impact Status May 21, 2010 No None On-going

**EXPENDITURE SCHEDULE (\$000)** 

Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
2,249	0	275	1,974	329	329	329	329	329	329	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9,909	3,090	793	6,026	1,671	871	871	871	871	871	0
0	0	0	0	0	0	0	0	0	0	0
12,158	3,090	1,068	8,000	2,000	1,200	1,200	1,200	1,200	1,200	*
	2,249 0 0 9,909	Total FY09  2,249 0 0 0 0 0 9,909 3,090 0 0 0	Total         FY09         FY10           2,249         0         275           0         0         0           0         0         0           9,909         3,090         793           0         0         0	Total         FY09         FY10         6 Years           2,249         0         275         1,974           0         0         0         0           0         0         0         0           9,909         3,090         793         6,026           0         0         0         0	Total         FY09         FY10         6 Years         FY11           2,249         0         275         1,974         329           0         0         0         0         0           0         0         0         0         0           9,909         3,090         793         6,026         1,671           0         0         0         0         0	Total         FY09         FY10         6 Years         FY11         FY12           2,249         0         275         1,974         329         329           0         0         0         0         0         0           0         0         0         0         0         0           9,909         3,090         793         6,026         1,671         871           0         0         0         0         0         0	Total         FY09         FY10         6 Years         FY11         FY12         FY13           2,249         0         275         1,974         329         329         329           0         0         0         0         0         0         0           0         0         0         0         0         0         0           9,909         3,090         793         6,026         1,671         871         871           0         0         0         0         0         0         0	Total         FY09         FY10         6 Years         FY11         FY12         FY13         FY14           2,249         0         275         1,974         329         329         329         329           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           9,909         3,090         793         6,026         1,671         871         871         871           0         0         0         0         0         0         0         0	Total         FY09         FY10         6 Years         FY11         FY12         FY13         FY14         FY15           2,249         0         275         1,974         329         329         329         329         329           0         0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           9,909         3,090         793         6,026         1,671         871         871         871         871           0         0         0         0         0         0         0         0         0	Total         FY09         FY10         6 Years         FY11         FY12         FY13         FY14         FY15         FY16           2,249         0         275         1,974         329

**FUNDING SCHEDULE (\$000)** 

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G.O. Bonds	12,158	3,090	1,068	8,000	2,000	1,200	1,200	1,200	1,200	1,200	0
Total	12.158	3.090	1.068	8.000	2.000	1.200	1.200	1.200	1,200	1.200	0

### DESCRIPTION

Federal and State laws require MCPS to provide program accessibility for all of its activities and to consider various forms of accessibility improvements at existing facilities on a continuing basis. While MCPS provides program accessibility in a manner consistent with current laws, a significant number of existing facilities not scheduled for modernization in the current six-year CIP are at least partially inaccessible for a variety of disabling conditions. Some combination of elevators, wheelchair lifts, restroom modifications, and other site-specific improvements are required at many of these facilities. Since disabilities of eligible individuals must be considered on a case-by-case basis, additional modifications such as automatic door openers, access ramps, and curb curb curb may be required on an ad hoc basis even in facilities previously considered accessible. The increased mainstreaming of special education students has contributed to modifications to existing facilities. Certain ADA modifications results in significant cost avoidance, since transportation may have to be provided for individuals to other venues or programs.

An FY 2009 appropriation was approved to continue this project at its current level of effort. An FY 2010 appropriation was approved to continue to provide ADA compliance modifications to schools throughout the school system. An FY 2011 appropriation was approved to continue to address requests for accessibility modifications, as well as provide proactive modifications to MCPS facilities. This PDF reflects an increase in expenditures for the six-year period to continue this project.

#### **OTHER**

ADA requirements are addressed in other projects, including many transportation and renovation projects.

#### **FISCAL NOTE**

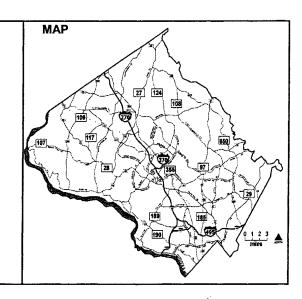
State Reimbursement: Not eligible

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

EXPENDITURE DATA		
Date First Appropriation	FY79	(\$000)
First Cost Estimate Current Scope	FY96	16,615
Last FY's Cost Estimate		9,715
Appropriation Request	FY11	2,000
Appropriation Request Est.	FY12	1,200
Supplemental Appropriation Rec	0	
Transfer		0
Cumulative Appropriation		4,158
Expenditures / Encumbrances		2,720
Unericumbered Balance		1,438
Partial Closeout Thru	FY08	15,931
New Partial Closeout	FY09	1,285
Total Partial Closeout		17,216

# COORDINATION Advisory Committee for the Handicapped



19-1

County Council