

# ADA Compliance: MCPS -- No. 796235

Category  
Subcategory  
Administering Agency  
Planning Area

**Montgomery County Public Schools**  
**Countywide**  
**Public Schools**  
**Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**May 21, 2010**  
**No**  
**None**  
**On-going**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,249	0	275	1,974	329	329	329	329	329	329	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	9,909	3,090	793	6,026	1,671	871	871	871	871	871	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12,158</b>	<b>3,090</b>	<b>1,068</b>	<b>8,000</b>	<b>2,000</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	12,158	3,090	1,068	8,000	2,000	1,200	1,200	1,200	1,200	1,200	0
<b>Total</b>	<b>12,158</b>	<b>3,090</b>	<b>1,068</b>	<b>8,000</b>	<b>2,000</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>0</b>

### DESCRIPTION

Federal and State laws require MCPS to provide program accessibility for all of its activities and to consider various forms of accessibility improvements at existing facilities on a continuing basis. While MCPS provides program accessibility in a manner consistent with current laws, a significant number of existing facilities not scheduled for modernization in the current six-year CIP are at least partially inaccessible for a variety of disabling conditions. Some combination of elevators, wheelchair lifts, restroom modifications, and other site-specific improvements are required at many of these facilities. Since disabilities of eligible individuals must be considered on a case-by-case basis, additional modifications such as automatic door openers, access ramps, and curb cuts may be required on an ad hoc basis even in facilities previously considered accessible. The increased mainstreaming of special education students has contributed to modifications to existing facilities. Certain ADA modifications results in significant cost avoidance, since transportation may have to be provided for individuals to other venues or programs.

An FY 2009 appropriation was approved to continue this project at its current level of effort. An FY 2010 appropriation was approved to continue to provide ADA compliance modifications to schools throughout the school system. An FY 2011 appropriation was approved to continue to address requests for accessibility modifications, as well as provide proactive modifications to MCPS facilities. This PDF reflects an increase in expenditures for the six-year period to continue this project.

### OTHER

ADA requirements are addressed in other projects, including many transportation and renovation projects.

### FISCAL NOTE

State Reimbursement: Not eligible

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY79</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY96</td> <td>16,615</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>9,715</td> </tr> </table>	Date First Appropriation	FY79	(\$000)	First Cost Estimate	FY96	16,615	Last FY's Cost Estimate		9,715	<p>Advisory Committee for the Handicapped</p>				
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