

# Restoration Of Historic Structures -- No. 808494

Category  
Subcategory  
Administering Agency  
Planning Area

**M-NCPPC**  
**Development**  
**M-NCPPC**  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**May 20, 2010**  
**No**  
**None**  
**On-going**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	982	0	682	300	50	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,525	0	675	1,850	350	300	300	300	300	300	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,507</b>	<b>0</b>	<b>1,357</b>	<b>2,150</b>	<b>400</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: General	2,167	0	667	1,500	250	250	250	250	250	250	0
Federal Aid	400	0	50	350	100	50	50	50	50	50	0
G.O. Bonds	940	0	640	300	50	50	50	50	50	50	0
<b>Total</b>	<b>3,507</b>	<b>0</b>	<b>1,357</b>	<b>2,150</b>	<b>400</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Program-Staff				192	32	32	32	32	32	32
Program-Other				6	1	1	1	1	1	1
<b>Net Impact</b>				<b>198</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
WorkYears					0.5	0.5	0.5	0.5	0.5	0.5

### DESCRIPTION

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes.

A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland and coordinate these efforts with the countywide heritage tourism initiative. Projects include feasibility studies and rehabilitation of various historic sites including the Red Door Store, Darby Store, Josiah Henson site, Bureau of Animal Industry Building at Norwood Local Park, structures at Agricultural History Farm Park, and Ziegler Log House. Many of these projects may be run through public/private partnership agreements. This PDF also funds placement of historic markers.

### COST CHANGE

Increase in FY11 for federal grant award.

### JUSTIFICATION

2005 Land Preservation, Parks and Recreation Plan, approved by the Planning Board. Area master plans and the County's Historic Preservation Ordinance. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

### OTHER

Public demand for program is strong: in the most recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

### FISCAL NOTE

In April 2009, the County Executive recommended and Council approved a reduction of \$50,000 in Current Revenue as part of the FY10 Savings Plan. In January 2010, the County Executive recommended and Council approved an additional reduction of \$370,000 in Current Revenue as part of the FY10 Savings Plan.

### OTHER DISCLOSURES

- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY80	(\$000)
First Cost Estimate	FY09	3,900
Current Scope		
Last FY's Cost Estimate		3,352
Appropriation Request	FY11	400
Appropriation Request Est.	FY12	350
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,357
Expenditures / Encumbrances		120
Unencumbered Balance		1,237
Partial Closeout Thru	FY08	2,801
New Partial Closeout	FY09	595
Total Partial Closeout		3,396

### COORDINATION

Montgomery County Historic Preservation Commission  
Woodlawn Barn Visitor's Center PDF 098703  
Warner Circle Special Park PDF 118703  
Maryland Historical Trust  
National Park Service  
National Trust for Historic Preservation

### MAP

