

# Asbestos Abatement: MCPS -- No. 816695

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Countywide  
Public Schools  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 21, 2010  
No  
None  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	7,768	2,199	733	4,836	806	806	806	806	806	806	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,172	830	308	2,034	339	339	339	339	339	339	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>10,940</b>	<b>3,029</b>	<b>1,041</b>	<b>6,870</b>	<b>1,145</b>	<b>1,145</b>	<b>1,145</b>	<b>1,145</b>	<b>1,145</b>	<b>1,145</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	10,940	3,029	1,041	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0
<b>Total</b>	<b>10,940</b>	<b>3,029</b>	<b>1,041</b>	<b>6,870</b>	<b>1,145</b>	<b>1,145</b>	<b>1,145</b>	<b>1,145</b>	<b>1,145</b>	<b>1,145</b>	<b>0</b>

#### DESCRIPTION

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazard Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions.

MCPS is participating in interdepartmental coordination of various improvement projects in order to share successful and cost effective approaches. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project.

An FY 2009 appropriation was approved to continue this project at its current level of effort. An FY 2010 appropriation was approved to continue this project. An FY 2011 appropriation was approved to continue funding asbestos abatement projects systemwide. This PDF reflects an increase in expenditures for the six-year period to continue this project.

#### FISCAL NOTE

State Reimbursement: Not eligible

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY81	(\$000)
First Cost Estimate	FY96	147,218
Current Scope		
Last FY's Cost Estimate		8,234
Appropriation Request	FY11	1,145
Appropriation Request Est.	FY12	1,145
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,070
Expenditures / Encumbrances		3,759
Unencumbered Balance		311
Partial Closeout Thru	FY08	25,289
New Partial Closeout	FY09	0
Total Partial Closeout		25,289

#### COORDINATION

Maryland Department of the Environment  
Department of Environmental Protection  
State Department of Education  
Department of Health

\$(000)	FY 11	FY 12-16
Salaries and Wages:	817	4085
Fringe Benefits:	291	1455
Workyears:	10	50

#### MAP

