# Asbestos Abatement: MCPS -- No. 816695

Category Subcategory Administering Agency Planning Area

**Montgomery County Public Schools** Countywide **Public Schools** Countywide

Date Last Modified Required Adequate Public Facility Relocation Impact

May 21, 2010 No None On-going

**EXPENDITURE SCHEDULE (\$000)** 

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	7,768	2,199	733	4,836	806	806	806	806	806	806	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,172	830	308	2,034	339	339	339	339	339	339	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	10,940	3,029	1,041	6,870	1,145	1,145	1,145	1,145	1,145	1,145	*
		F	HINDING	SCHED	II F (\$00	0)					

TOTALING OCTILIDATE (\$000)											
G.O. Bonds	10,940	3,029	1,041	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0
Total	10,940	3,029	1,041	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0

#### DESCRIPTION

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazard Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions.

MCPS is participating in interdepartmental coordination of various improvement projects in order to share successful and cost effective approaches. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project.

An FY 2009 appropriation was approved to continue this project at its current level of effort. An FY 2010 appropriation was approved to continue this project. An FY 2011 appropriation was approved to continue funding asbestos abatement projects systemwide. This PDF reflects an increase in expenditures for the six-year period to continue this project.

#### FISCAL NOTE

State Reimbursement: Not eligible

### OTHER DISCLOSURES

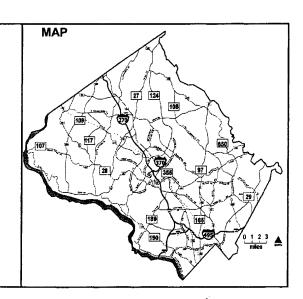
- \* Expenditures will continue indefinitely.

APPROPRIATION AND		
EXPENDITURE DATA		
Date First Appropriation	FY81	(\$000)
First Cost Estimate Current Scope	FY96	147,218
Last FY's Cost Estimate		8,234
Appropriation Request	FY11	1,145
Appropriation Request Est.	FY12	1,145
Supplemental Appropriation Rec	0	
Transfer		0
Cumulative Appropriation		4,070
Expenditures / Encumbrances		3,759
Unencumbered Balance		311
Partial Closeout Thru	FY08	25,289
New Partial Closeout	FY09	0
Total Partial Closeout		25.289

## COORDINATION

Maryland Department of the Environment Department of Environmental Protection State Department of Education Department of Health

\$(000) FY 11 FY 12-16 Salaries and Wages: 817 4085 Fringe Benefits: 291 1455 Workyears: 10 50



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County Council