# Roof Replacement: Local Parks -- No. 827738

Category Subcategory Administering Agency Planning Area

M-NCPPC Development M-NCPPC Countywide

Date Last Modified Required Adequate Public Facility Relocation Impact

No None On-going

November 16, 2009

Status

**EXPENDITURE SCHEDULE (\$000)** 

						,					
Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	104	0	44	60	10	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	. 0	0
Site Improvements and Utilities	1,236	0	522	714	119	119	119	119	119	119	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,340	0	566	774	129	129	129	129	129	129	*
		F	UNDING	SCHED	JLE (\$00	0)					
Park and Planning Bonds	1,340	0	566	774	129	129	129	129	129	129	0
Total	1,340	0	566	774	129	129	129	129	129	129	0

### DESCRIPTION

This project provides for roof replacement on buildings and structures in local parks.

### **COST CHANGE**

Increase due to the addition of FY15 and FY16 to this ongoing project.

2005 Local Land Preservation, Park and Recreation Plan, approved by the Montgomery County Planning Board.

Infrastructure Inventory and Assessment of Park Components.

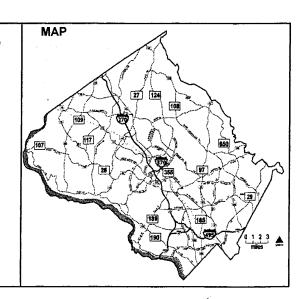
### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA		•
Date First Appropriation	FY82	(\$000)
First Cost Estimate Current Scope	FY97	2,147
Last FY's Cost Estimate		1,095
Appropriation Request	FY11	129
Appropriation Request Est.	FY12	129
Supplemental Appropriation Re	0	
Transfer		0
Cumulative Appropriation		566
Expenditures / Encumbrances		0
Unencumbered Balance		566
Partial Closeout Thru	2,383	
New Partial Closeout	FY09	13
Total Partial Closeout		2,396

## COORDINATION

Planned Lifecycle Asset Replacement: Local Park PDF 967754



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County Council