School Security Systems -- No. 926557

Category Subcategory Administering Agency Planning Area Montgomery County Public Schools Countywide Public Schools Countywide Date Last Modified Required Adequate Public Facility Relocation Impact May 21, 2010 No None On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years	
Planning, Design, and Supervision	1,800	600	200	1,000	200	200	200	200	100	100	0	
Land	0	0	0	0	0	0	0	0	0	0	0	
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0	
Construction	9,950	2,650	1,300	6,000	1,300	1,300	1,300	1,300	400	400	0	
Other	0	0	0	0	0	0	0	0	0	0	0	
Total	11,750	3,250	1,500	7,000	1,500	1,500	1,500	1,500	500	500	0	
		F	UNDING	SCHED	ULE (\$00	0)						
G.O. Bonds	11,750	3,250	1,500	7,000	1,500	1,500	1,500	1,500	500	500	0	
Total	11,750	3,250	1,500	7,000	1,500	1,500	1,500	1,500	500	500	0	

DESCRIPTION

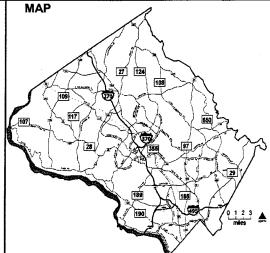
This project addresses four aspects of security throughout MCPS, and will serve to protect not only the student and community population, but also the extensive investment in educational facilities, equipment, and supplies in buildings.

An FY 2009 appropriation was approved to provide additional funding for new initiatives for the school security program. The initiatives include design and installation of Closed Circuit Television (CCTV) camera systems in all middle schools, the replacement of existing outdated analog CCTV camera systems in all high schools, the installation of a visitor management system in all schools, and the installation of a visitor access system at elementary schools. An FY 2010 appropriation was approved to continue this project. An FY 2011 appropriation was approved to continue the roll out of the new initiatives that began in FY 2009.

FISCAL NOTE

State Reimbursement: not eligible

APPROPRIATION AND EXPENDITURE DATA	1		COORDINATION	M
Date First Appropriation	FY92	(\$000)		ł
First Cost Estimate Current Scope	FY96	2,987		
Last FY's Cost Estimate		10,750		
Appropriation Request	FY11	1,500		{
Appropriation Request Est.	FY12	1,500		
Supplemental Appropriation Re	equest	0		[107] _*
Transfer		0		
Cumulative Appropriation		4,750		
Expenditures / Encumbrances		3,665		
Unencumbered Balance		1,085		
Partial Closeout Thru	FY08	5,212		
New Partial Closeout	FY09	0		İ
Total Partial Closeout		5,212		1



County Council

19-20