ADA Compliance: College -- No. 936660

Category Subcategory Administering Agency Planning Area Montgomery College Higher Education Montgomery College Countywide Date Last Modified Required Adequate Public Facility Relocation Impact Status January 04, 2010 No None. On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	88	73	3	12	2	2	2	2	2	2	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	55	55	0	0	0	0	0	0	0	0	0
Construction	1,160	695	177	288	48	48	48	48	48	48	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,303	823	180	300	50	50	50	50	50	50	*
		F	UNDING	SCHED	JLE (\$00	0)					
G.O. Bonds	1,303	823	180	300	50	50	50	50	50	50	0
Total	1,303	823	180	300	50	50	50	50	50	50	0

DESCRIPTION

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corndors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities.

Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

JUSTIFICATION

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and limited funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP.

Annual ADA Work Program, Collegewide Facilities Condition Assessment Update (11/07) and Collegewide Facilities Master Plan Update (Pending 11/09). OTHER

The following fund transfer has been made from this project: \$7,000 to Planning, Design & Construction project (#906605) (BOT Resol. #01-153 - 10/15/01).

FY2011 Appropriation: \$50,000 (G.O. Bonds).

FY2012 Appropriation: \$50,000 (G.O. Bonds).

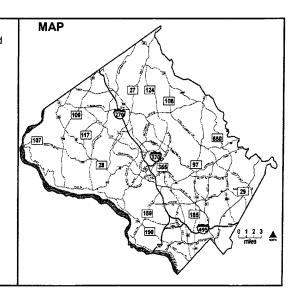
OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

FY93	(\$000)				
FY11	1,303				
	1,203				
FY11	50				
FY12	50				
Supplemental Appropriation Request					
	0				
	1,003				
Expenditures / Encumbrances					
	177				
FY08	0				
FY09	0				
	0				
	FY93 FY11 FY11 FY12 equest FY08				

COORDINATION

This project is coordinated with the scheduled building renovations, and the planned construction of new buildings, on the Rockville, Germantown and Takoma Park/Silver Spring Campuses.



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County Council