

Germantown Child Care Center -- No. 956645

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 22, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	171	168	3	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,191	0	1,691	500	500	0	0	0	0	0	0
Other	158	0	58	100	100	0	0	0	0	0	0
Total	2,520	168	1,752	600	600	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,520	168	1,752	600	600	0	0	0	0	0	0
Total	2,520	168	1,752	600	600	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				94	9	17	17	17	17	17
Energy				88	8	16	16	16	16	16
Net Impact				182	17	33	33	33	33	33

DESCRIPTION

This project provides for the design and construction of a new child care center on the Germantown Campus. The 4,200 gross square foot facility with adjoining playground will be located on existing College property at 20200 Observation Drive, Germantown, MD 20874.

JUSTIFICATION

This facility will replace the loss of the previous home of the center in two converted portable classrooms that were demolished in 1994 as part of the construction of the High Technology Instructional Center (#886678). Prior plans to relocate the portable classrooms resulted in a determination by the County Fire Marshal that the existing facilities did not comply with, and could not be modified to comply with, the current building code regulating the construction of a child care facility. This determination necessitated the proposed construction of a new center. The new center supports the College's and the County's efforts to improve child care facilities and will allow for the provision of quality child care services for students, employees and the general public. Since September 1993, the Germantown Campus child care center has been temporarily located in a modified space on the ground floor of the Humanities & Social Sciences building.

Germantown Campus Facilities Master Plan Update (Pending 11/09).

OTHER

Funding Source: G.O. Bonds.

Design has been completed. Construction is anticipated to start in 2010.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	FY00	(\$000)
First Cost Estimate	FY02	911
Current Scope		
Last FY's Cost Estimate		2,520
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,520
Expenditures / Encumbrances		168
Unencumbered Balance		2,352
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

