

Falls Road G.C. Improvements -- No. 967432

Category
Subcategory
Administering Agency
Planning Area

Revenue Authority
Golf Courses
Revenue Authority
Cabin John

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 04, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	534	447	55	32	32	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,497	2,497	0	0	0	0	0	0	0	0	0
Construction	1,627	1,454	63	110	110	0	0	0	0	0	0
Other	73	0	0	73	73	0	0	0	0	0	0
Total	4,731	4,398	118	215	215	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Authority	4,731	4,398	118	215	215	0	0	0	0	0	0
Total	4,731	4,398	118	215	215	0	0	0	0	0	0

DESCRIPTION

This project provides for improvements at Falls Road Golf Course located at 10800 Falls Road in Potomac. The course was completely renovated in FY03. Improvements in FY09 and FY10 focus on the practice range and include the addition of lights and partial covering of the hitting areas. In FY11, a stream connection will be completed, which will address erosion and drainage issues on the course. In addition, FY11 funding will provide for modification to the existing clubhouse food service area to improve food and beverage service offerings for patrons of the facility.

COST CHANGE

Increase due to addition to the project scope to allow for a stream connection and modifications to the food services facility.

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge, and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the practice facility, which serve to enhance the golfer's experience, while employing contemporary standards for design, construction, and maintenance. The planned modifications to the food services facility will provide patrons a broader selection of food options with quick efficient service.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY96	(\$000)
First Cost Estimate		
Current Scope	FY11	4,731
Last FY's Cost Estimate		4,611
Appropriation Request	FY11	215
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,516
Expenditures / Encumbrances		4,398
Unencumbered Balance		118
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
Montgomery County Department of Permitting Services
Maryland Department of the Environment

