

Poolesville Golf Course -- No. 997458

Category
Subcategory
Administering Agency
Planning Area

Revenue Authority
Golf Courses
Revenue Authority
Poolesville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 04, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	100	50	50	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,085	285	0	800	0	0	0	800	0	0	0
Construction	750	100	450	200	0	0	200	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,935	435	500	1,000	0	0	200	800	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Authority	1,935	435	500	1,000	0	0	200	800	0	0	0
Total	1,935	435	500	1,000	0	0	200	800	0	0	0

DESCRIPTION

This project provides for improvements at Poolesville Golf Course located at 16601 West Willard Road in Poolesville. The stream stabilization project was completed in FY09. Modification of the current golf shop building to add a new food and beverage area is scheduled for FY10. Long range planning includes a new irrigation system in FY13 and a new parking lot in FY14. Modification of the existing food and beverage operation has been delayed indefinitely in preparation for a complete golf course master plan. The irrigation system replacement scheduled for FY13 will now be completed in FY14. The currently unused clubhouse facility is scheduled for demolition in FY13.

COST CHANGE

Increase due to costs associated with upgrades of the golf shop building to include new food and beverage operations.

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes required improvements for stream stabilization, new food and beverage operations, and long term infrastructure needs.

OTHER

The existing 18-hole golf course is operational.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY11	1,935
Current Scope		1,735
Last FY's Cost Estimate		1,735
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		935
Expenditures / Encumbrances		305
Unencumbered Balance		630
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
Maryland Department of the Environment
Montgomery County Department of Permitting Services

