Resurfacing Parking Lots & Paths: Local Parks -- No. 998714

Category Subcategory Administering Agency Planning Area

Development M-NCPPC Countywide

Date Last Modified

Required Adequate Public Facility Relocation Impact

None

December 07, 2009

On-going

EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	213	0	33	180	30	30	30	30	30	30	0
Land	0	0	0	0	. 0	0	0	0	0	0	0
Site Improvements and Utilities	1,032	0	162	870	145	145	145	145	145	145	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,245	0	195	1,050	175	175	175	175	175	175	*
		F	UNDING	SCHED	JLE (\$00	0)					
Park and Planning Bonds	1,245	0	195	1,050	175	175	175	175	175	175	0
Total	1,245	0	195	1,050	175	175	175	175	175	175	0

DESCRIPTION

This PDF provides for lifecycle renovation of parking lots, entrance roads, and paved walkways within local parks. Because of the scope of work and for efficiency, multiple projects of similar nature are grouped in this one PDF. Work performed includes pavement renovation, overlays, and reconstruction. Renovation of hiker-biker trails is funded in a separate PDF.

COST CHANGE

Increase due to the addition of FY15 and FY16 to this ongoing project.

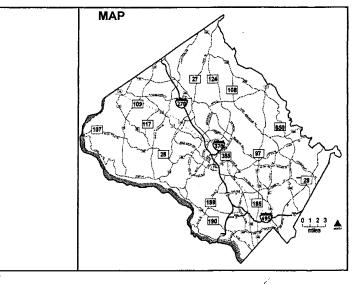
JUSTIFICATION

This project is necessary to prevent the deterioration of existing parking lots, access roads, and walkways in parks. There are currently over 350 separate parking lots in the park system serving a vanety of local and regional parks, with supporting access roads, sidewalks, and trails serving each park. Pavement typically requires renovation or reconstruction within a 10 to 20 year lifecycle. Failure to renovate pavement before the end of its useful life results in unsafe conditions and increased liability.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND			COORDINATION
EXPENDITURE DATA			
Date First Appropriation	FY99	(\$000)	
First Cost Estimate Current Scope	FY99	1,011	
Last FY's Cost Estimate		1,043	
Appropriation Request	FY11	175	
Appropriation Request Est.	FY12	175	1
Supplemental Appropriation Rec	0		
Transfer		0	
Cumulative Appropriation		195	
Expenditures / Encumbrances		0	
Unencumbered Balance		195	
Partial Closeout Thru	FY08	1,303	
New Partial Closeout	FY09	148	
Total Partial Closeout		1,451	
County Council			



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