

All Agency Expenditures (\$000s)

Agency	Total	Thru FY09	Est. FY10	6 Year Total	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years	Approp.
County Government	3,975,007	1,254,475	653,146	2,045,786	469,758	470,079	307,775	294,964	275,516	227,694	21,600	528,480
HOC	88,643	71,685	3,329	13,629	3,389	5,240	1,250	1,250	1,250	1,250	0	504
MCPS	2,932,141	721,143	192,341	1,484,647	251,626	242,605	267,790	281,744	219,652	221,230	534,010	173,266
M-NCPPC	351,283	125,811	42,693	161,502	36,127	31,115	28,526	24,550	21,142	20,042	21,277	11,809
Montgomery College	671,776	282,303	129,464	260,009	75,083	50,207	38,450	44,014	28,385	23,870	0	32,398
Revenue Authority	147,127	105,234	6,565	35,328	5,822	6,406	4,125	5,850	12,450	675	0	5,832
WMATA	54,556	29,715	24,841	0	0	0	0	0	0	0	0	0
WSSC	2,579,928	655,550	172,329	1,656,597	275,011	506,346	415,089	219,475	141,844	98,832	95,452	275,011
Total	10,800,461	3,245,916	1,224,708	5,657,498	1,116,816	1,311,998	1,063,005	871,847	700,239	593,593	672,339	1,027,300

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