

Montgomery County Radio Shop Relocation -- No. 360902

Category
Subcategory
Administering Agency
Planning Area

General Government
County Offices and Other Improvements
General Services
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,441	53	8	1,117	0	0	0	0	608	509	263
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	577	0	0	337	0	0	0	0	0	337	240
Construction	5,412	0	0	3,163	0	0	0	0	0	3,163	2,249
Other	551	0	0	0	0	0	0	0	0	0	551
Total	7,981	53	8	4,617	0	0	0	0	608	4,009	3,303

FUNDING SCHEDULE (\$000)

G.O. Bonds	61	53	8	0	0	0	0	0	0	0	0
Interim Finance	7,920	0	0	4,617	0	0	0	0	608	4,009	3,303
Total	7,981	53	8	4,617	0	0	0	0	608	4,009	3,303

DESCRIPTION

This project is part of the Smart Growth Initiative program and provides for the relocation of the Montgomery County Radio Shop currently located at 16551 Crabbs Branch Way in the Shady Grove Sector, to a county-owned site on Seven Locks Road. The Montgomery County Radio Repair Shop provides radio installation and repair services for the Police, Fire and Rescue, and Transportation departments throughout Montgomery County.

ESTIMATED SCHEDULE

The design phase will commence during the Winter of 2017 and is expected to last nine months, followed by approximately six months for bidding, with a construction period of approximately fourteen months.

JUSTIFICATION

In order to implement the County's Shady Grove Sector Plan which would capitalize on the existing investment in mass transit by creating a transit-oriented development community, the County Service Park must be relocated. Relocation of the facilities at the County Service Park will enable the County to realize both the transit-oriented development intended for the area and address unmet needs.

The County is faced with aging facilities that require extensive investment of funds to meet our needs. With the age of some of the facilities, the extent of the required investment must be weighed against the long-term ability of the facilities to satisfy current and future County needs.

Plans and studies for this project include: M-NCPPC Shady Grove Sector Plan, approved by the Montgomery County Council, January 2006, adopted by the M-NCPPC, March 15, 2006; "Montgomery County Property Use Study Updated Briefing to County Council," April 29, 2008 (based on Staubach Reports); "Montgomery County Smart Growth Initiative Update to County Council," September 23, 2008.

OTHER

Expenditure and funding schedules have been adjusted to reflect the current implementation plan.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY11	7,981
Current Scope		7,981
Last FY's Cost Estimate		7,981
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		7,981
Expenditures / Encumbrances		53
Unencumbered Balance		7,928
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

- COORDINATION**
- Department of General Services
 - Department of Transportation
 - Maryland-National Capital Park and Planning Commission
 - Department of Permitting Services
 - Department of Finance
 - Department of Technology Services
 - Office of Management and Budget
 - Washington Suburban Sanitary Commission
 - City of Rockville
 - PEPCO
 - Washington Gas
 - Bethesda Regional Services Center

