

**RECOMMENDED FY 18 CAPITAL BUDGET**  
**Maryland-National Capital Park and Planning Commission**

Project Title (Project #)	FY 18 Recommended Appropriation	Cumulative Appropriation	Total
Legacy Open Space (P018710)	3,250	75,719	78,969
Acquisition: Local Parks (P767828)	1,035	3,207	4,242
Acquisition: Non-Local Parks (P998798)	1,135	3,687	4,822
<b>Acquisition</b>			
Ballfield Improvements (P008720)	1,150	2,473	3,623
Small Grant/Donor-Assisted Capital Improvements (P058755)	700	2,135	2,835
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	650	4,334	4,984
Battery Lane Urban Park (P118701)	400	60	460
ADA Compliance: Local Parks (P128701)	850	1,417	2,267
ADA Compliance: Non-Local Parks (P128702)	950	1,857	2,807
Cost Sharing: Non-Local Parks (P761682)	50	106	156
Trails: Hard Surface Design & Construction (P768673)	450	2,358	2,808
Restoration Of Historic Structures (P808494)	300	1,840	2,140
Stream Protection: SVP (P818571)	600	1,449	2,049
Roof Replacement: Non-Local Pk (P838882)	263	781	1,044
Trails: Natural Surface & Resource-based Recreation (P858710)	455	1,063	1,518
Trails: Hard Surface Renovation (P888754)	1,000	2,891	3,891
Facility Planning: Local Parks (P957775)	300	1,129	1,429
Facility Planning: Non-Local Parks (P958776)	300	1,078	1,378
Cost Sharing: Local Parks (P977748)	75	176	251
Energy Conservation - Local Parks (P998710)	37	236	273
Energy Conservation - Non-Local Parks (P998711)	40	110	150
Minor New Construction - Non-Local Parks (P998763)	825	1,310	2,135
Enterprise Facilities' Improvements (P998773)	1,050	3,137	4,187
Minor New Construction - Local Parks (P998799)	700	1,429	2,129
Planned Lifecycle Asset Replacement: Local Parks (P967754)	3,350	8,602	11,952
Planned Lifecycle Asset Replacement: NL Parks (P968755)	2,340	5,611	7,951
Urban Park Elements (P871540)	250	500	750
Josiah Henson Historic Park (P871552)	4,412	820	5,232
<b>Development</b>			
<b>M-NCPPC</b>			