

HG Restroom Amenities and Grille (P391501)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Silver Spring

Date Last Modified 10/13/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	20	0	0	20	20	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	320	77	0	243	243	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	340	77	0	263	263	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Revenue Authority	340	77	0	263	263	0	0	0	0	0	0
Total	340	77	0	263	263	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		340
Expenditure / Encumbrances		77
Unencumbered Balance		263

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 17	340
Last FY's Cost Estimate		340

Description

This project provides for the construction of a new building with a restroom and grille/snack bar area at Hampshire Greens Golf Course near the 9th tee approach between the range and the tee. In FY17, modifications will be made to the irrigation system to improve reliability and coverage.

Location

616 Firestone Dr, Silver Spring MD

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services