

Wapakoneta Road Improvements (P501101)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 1/3/17
 Required Adequate Public Facility No
 Relocation Impact None
 Status Under Construction

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	536	452	34	50	50	0	0	0	0	0	0
Land	253	253	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	10	0	10	0	0	0	0	0	0	0	0
Construction	1,664	0	1,464	200	200	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,463	705	1,508	250	250	0	0	0	0	0	0

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
FUNDING SCHEDULE (\$000s)											
G.O. Bonds	2,334	705	1,478	151	151	0	0	0	0	0	0
Intergovernmental	129	0	30	99	99	0	0	0	0	0	0
Total	2,463	705	1,508	250	250	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)											
Maintenance				4	1	1	1	1	0	0	0
Net Impact				4	1	1	1	1	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,463
Expenditure / Encumbrances		717
Unencumbered Balance		1,746

Date First Appropriation	FY 13	
First Cost Estimate		
Current Scope	FY 17	1,563
Last FY's Cost Estimate		1,563

Description

This project provides for reconstruction of full-depth pavement and construction of storm drain improvements along Wapakoneta Road from Namakagan Road to Walhonding Road (approximate length of 900 linear feet). The specific improvements will include reconstruction and resurfacing of the roadway, curb and gutters within a 24-foot roadway section, storm drain system (inlets and drain pipes), and bio-retention facilities. Storm drain improvements will extend beyond properties along Wapakoneta Road. Wapakoneta Road south of Namakagan Road has curb and gutters, a storm drain system, and a reconstructed pavement.

Estimated Schedule

Design completed in Fall 2015. Property acquisition started in Spring 2013 and will conclude by Fall 2015. Construction is expected to start in Fall 2015 and will be completed by Summer 2016.

Cost Change

Cost increase of \$900,000 due to higher-than-anticipated construction bids.

Justification

A number of the properties experience severe flooding of their dwellings during rain storms and the lack of a drainage system or roadside ditches also causes erosion of shoulders and inundation of the roadway in this older community. The residents of this segment of Wapakoneta Road have submitted a petition requesting installation of curb and gutters, storm drain improvements, and reconstruction of the road. This project is to alleviate erosion of road shoulders and inundation of the roadways and private properties along the west side of the street. The installation of the proposed storm drain improvements will be followed by the reconstruction/resurfacing of the pavement section. The project would benefit all residences in this part of Wapakoneta Road by reducing flooding. A review of impacts of pedestrians, bicycles and ADA (Americans with Disabilities Act of 1991) is being performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues are being considered in the design of the project to ensure pedestrian safety.

Other

Intergovernmental represents the Washington Suburban Sanitary Commission's share of utility relocation costs.

Fiscal Note

In FY17, \$900,000 in GO Bonds was transferred from the Century Blvd. CIP (P501115), partially offset by a funding switch of \$99,000 in Intergovernmental funding for WSSC-related work.

Disclosures

A pedestrian impact analysis has been completed for this project.

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Coordination

Maryland-National Capital Park and Planning Commission, Department of Transportation, Department of Permitting Services, Washington Suburban Sanitary Commission, Washington Gas, Pepco, Verizon