

# Franklin Avenue Sidewalk (P501734)

Category	Transportation	Date Last Modified	1/5/17
Sub Category	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Silver Spring	Status	Final Design Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	914	0	0	701	0	0	0	0	346	355	213
Land	865	0	0	412	0	0	0	0	0	412	453
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,521	0	0	0	0	0	0	0	0	0	1,521
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>1,113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346</b>	<b>767</b>	<b>2,187</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
G.O. Bonds	3,300	0	0	1,113	0	0	0	0	346	767	2,187
<b>Total</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>1,113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346</b>	<b>767</b>	<b>2,187</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16	
First Cost Estimate		
Current Scope	FY 17	3,300
Last FY's Cost Estimate		3,300

#### **Description**

This project provides for continuous sidewalk along the north side of Franklin Ave from Colesville Rd (US 29) to University Blvd (MD 193). The project includes 4600 linear feet of sidewalk, new curb and gutter, and storm drains.

#### **Estimated Schedule**

Final Design will begin in FY21. Land acquisition will begin in FY22 and construction will occur in FY23.

#### **Justification**

This project is needed to construct a missing segment of sidewalk along the north side of Franklin Ave. Continuous and safe pedestrian access will be provided to existing sidewalks and bikeways, transit stops, churches, schools and public facilities in the Silver Spring area. This project conforms to the 2000 East Silver Spring Master Plan.

#### **Other**

Preliminary Design was completed in the Facility Planning - Transportation project in FY15.

#### **Fiscal Note**

The project schedule is adjusted due to fiscal capacity.

#### **Disclosures**

A pedestrian impact analysis will be performed during design or is in progress.

#### **Coordination**

Maryland Transit Administration, Maryland Department of Transportation, State Highway Administration, Office of the County Executive, Maryland-National Capital Park and Planning Commission, Department of General Services, Department of Permitting Services, Silver Spring Transportation Management District, Silver Spring Chamber of Commerce.