

Walter Johnson Cluster HS Solution (651607)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area North Bethesda-Garrett Park

Date Last Modified 11/11/16
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	236	0	0	236	0	0	118	71	47	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	253	0	0	253	0	0	0	202	51	0	0
Construction	2,342	0	0	2,342	0	0	0	468	1,171	703	0
Other	280	0	0	280	0	0	0	0	56	224	0
Total	3,111	0	0	3,111	0	0	118	741	1,325	927	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	3,111	0	0	3,111	0	0	118	741	1,325	927	0
Total	3,111	0	0	3,111	0	0	118	741	1,325	927	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Due to increasing enrollment growth, this project includes funds to design and construct eight permanent high school classrooms serving the Walter Johnson Cluster. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Walter Johnson Cluster. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2020-2021 school year at the latest, and that these funds would be used towards that purpose. The Board of Education, in the FY 2017-2022 CIP approved a Roundtable Discussion Group to evaluate a range of options to address the overutilization at Walter Johnson High School. On October 13, 2016 Supplement B - Superintendent's Recommendation for the Walter Johnson Cluster Schools, was released and included the recommendation that a study be conducted to address the overutilization at the high school level in the Walter Johnson Cluster as well as all of the high schools in the Downcounty Consortium. The Board of Education, on November 21, 2016, included the Bethesda-Chevy Chase and Walt Whitman high schools as part of this study. Therefore, the Board of Education's Requested FY 2018 Capital Budget and Amendments to the FY 2017-2022 CIP includes an expenditure shift of one year for this project and it is anticipated that a recommendation to address the overutilization will be included in the FY 2019-2024 CIP.