

# Potomac Adaptive Sports Court (P721403)

Category Culture and Recreation  
 Sub Category Recreation  
 Administering Agency General Services (AAGE29)  
 Planning Area Potomac-Travilah

Date Last Modified 1/3/17  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Under Construction

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	10	0	10	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	20	0	20	0	0	0	0	0	0	0	0
Other	220	220	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>250</b>	<b>220</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>FUNDING SCHEDULE (\$000s)</b>											
Contributions	25	25	0	0	0	0	0	0	0	0	0
G.O. Bonds	125	95	30	0	0	0	0	0	0	0	0
State Aid	100	100	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>250</b>	<b>220</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		250
Expenditure / Encumbrances		220
Unencumbered Balance		30

Date First Appropriation	FY 16	
First Cost Estimate		
Current Scope	FY 14	250
Last FY's Cost Estimate		250

### Description

The Potomac Community Recreation Center (CRC) currently has, on its grounds, an unused outdoor roller hockey rink. In partnership with the Friends of the Potomac CRC, Inc., the Department of Recreation will convert the old rink into a multipurpose adaptive sports court in order to provide a range of Therapeutic Recreation activities for individuals with disabilities. The court would also be available to other community providers serving this same population, including programs such as adaptive soccer, rugby, lacrosse, field hockey, etc. -- generally what might be described as "field sports" to be played, practiced, and taught both competitively and for recreation on this court. The existing facilities will be renovated and adapted as needed and a new playing surface installed.

### Location

Potomac Community Recreation Center, 11315 Falls Road, Potomac

### Estimated Schedule

Project is complete and opened in Spring 2016.

### Justification

The Department of Recreation was approached to undertake this project by the community based Friends of Potomac CRC, Inc. along with representatives of a variety of groups supporting individuals with disabilities, among them Special Olympics, Potomac Community Resources, Wounded Warriors, as well as the department's own Therapeutic Recreation Section. Typical demographic statistics indicate that Montgomery County has a population of individuals with disabilities as high as 20 percent. This would be the only outdoor team sports playing surface in the County.

### Other

Because of the nature of the renovation, no Traffic or Pedestrian studies are required. Permits are not required for the anticipated work.

### Fiscal Note

An FY14 supplemental appropriation request was approved for this project for the amount of \$250,000. A subsequent funding switch of \$100,000 from GO Bonds to State Aid was made to reflect bond bill funding.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### Coordination

Department of Recreation, Department of General Services