

ATTACHMENT B



FY2026 ANNUAL SCHOOL TEST, SCHOOL UTILIZATION REPORT, & MCPS'S BOUNDARY STUDY INITIAL OPTIONS OVERVIEW

Description

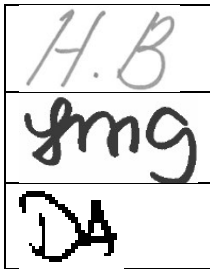
This report presents the results of the FY 2026 Annual School Test, which will go into effect on July 1, 2025. It also includes a brief overview of the utilization rate projections for MCPS's initial boundary study options, and the newly calculated FY 2026-2027 student generation rates and school impact tax rates.

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Summary:

- **FY2026 Annual School Test.** The following school service areas will be placed in Utilization Premium Payment (UPP) tiers:
 - Tier 1
 - MS – North Bethesda
 - ES – Arcola, Ashburton, Bethesda, Cashell, Farmland, Lake Seneca, Poolesville
 - Tier 2
 - ES – Burning Tree
 - Tier 3
 - HS – James Hubert Blake
 - ES – Mill Creek Towne
- **FY2026-2027 Student Generation Rates** are dropping across most housing types compared to the updated FY2025 rates, except for Turnover multifamily units. **FY2026-2027 School Impact Tax** rates will increase by 20% for all impact areas and housing types.
- **MCPS's Initial Boundary Study Options** will overall improve the utilization rate imbalance between high schools and middle schools compared to a scenario where no boundaries are changed.

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INFORMATION

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SECTION 1. BACKGROUND

The Annual School Test (AST) evaluates the adequacy of Montgomery County Public Schools (MCPS) facilities to determine the appropriate conditions of approval during the development review process throughout the fiscal year. Each individual MCPS school is evaluated by its projected utilization rate and seat deficit for four school years in the future, using the adequacy standards set by the 2024-2028 Growth and Infrastructure Policy (GIP) as shown in Figure 1 below.

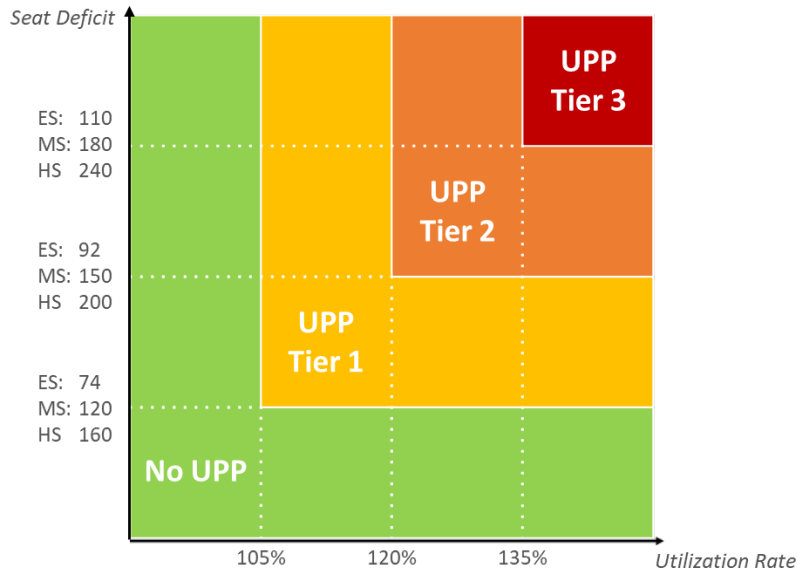


Figure 1 Adequacy Standards

If a school is expected to exceed the utilization rate and seat deficit threshold of a Utilization Premium Payment (UPP) tier, the school service area is placed in that tier accordingly. A Tier 1 UPP placement indicates a moderate level of projected overutilization, Tier 2 indicates intermediate overutilization, and Tier 3 indicates a high level of overutilization. When a residential unit is proposed in a school service area placed in a UPP tier, a UPP is assessed by default as a condition of approval, and the UPP factors shown in Table 1 are applied to a project's school impact tax rate.

Table 1 UPP Factor for each Tier by School Level

	Tier 1	Tier 2	Tier 3
Elementary School	16 2/3%	33 1/3%	50%
Middle School	10%	20%	30%
High School	13 1/3%	26 2/3%	40%

The Annual School Test also determines the adequacy ceiling to subsequent UPP tier levels for each school. During development review, if an application's estimated enrollment impact is found to exceed the adequacy ceiling of a school, the project's UPP factor is adjusted higher than what the default Annual School Test results indicate to reflect the number of seats above the adequacy ceiling. A project can therefore be assessed a UPP even if the school service area is not placed in a UPP tier.

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The FY2026 Annual School Test results presented in this report (see Attachment A) were conducted under the 2024-2028 GIP standards. The Annual School Test Guidelines version 2.0, which was approved by the Planning Board on December 19, 2024, explains the standards and methodology used to conduct the test in further detail. The accompanying School Utilization Report, which provides supplemental information about countywide and individual school utilization trends, is included as Attachment B.

SECTION 2. FY2026 ANNUAL SCHOOL TEST & SCHOOL UTILIZATION REPORT

Utilization Premium Payment Tier Placements

The following school service areas are placed in a UPP tier by the FY2026 Annual School Test. As a result, residential units proposed within these school service areas will be assessed a UPP by default as a condition of approval during FY 2026.

- Tier 1
 - MS – North Bethesda
 - ES – Arcola, Ashburton, Bethesda, Cashell, Farmland, Lake Seneca, Poolesville
- Tier 2
 - ES – Burning Tree
- Tier 3
 - HS – James Hubert Blake
 - ES – Mill Creek Towne

Schools with Low Adequacy Ceilings

The following schools have relatively low adequacy ceilings (less than 10 seats) to subsequent UPP tiers. Development applications within these school service areas could potentially be assessed UPP factors higher than what the Annual School Test results indicate.

- John T. Baker MS – 9 seat ceiling to Tier 1 UPP
- Earle B. Wood MS – 9 seat ceiling to Tier 1 UPP
- Cashell ES – 3 seat ceiling to Tier 2 UPP
- Lake Seneca ES – 7 seat ceiling to Tier 2 UPP
- Sequoyah ES – 7 seat ceiling to Tier 1 UPP

Housing Sales Analysis

During the 2020 Growth and Infrastructure Policy update, Planning staff analyzed the student generation rates of single-family homes based on the year they were last sold and found that homes sold in recent years generate significantly more students than the average home. This helps explain the ebb and flow of enrollment growth beyond the estimated enrollment impact from development that many school service areas in the County are experiencing. As such, the School Utilization Report

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includes a summary of housing sales, new development, and total housing unit counts of each school service area. The following school service areas saw the most single-family home sales during 2024.

High School Service Areas

1. Walter Johnson
2. Gaithersburg
3. Churchill

Middle School Service Areas

1. Pyle
2. North Bethesda
3. Cabin John

Elementary School Service Areas

1. Ashburton
2. Whetstone
3. Stedwick

SECTION 3. FY2026-2027 STUDENT GENERATION RATES & SCHOOL IMPACT TAX

A student generation rate is the average number of students living in a particular type of residential unit for a given geography. The official student generation rates are updated biennially on July 1 of every odd-numbered calendar year. Table shows the rates for FY 2026-2027 that will go into effect on July 1, 2025.

Table 2 FY2026-2027 Student Generation Rates

		ES	MS	HS	K-12
Infill Impact Areas	Single Family Detached (SFD)	0.197	0.104	0.152	0.453
	Single Family Attached (SFA)	0.165	0.088	0.137	0.390
	Multifamily Low-rise (MFL)	0.066	0.034	0.049	0.490
	Multifamily High-rise (MFH)	0.039	0.016	0.020	0.076
Turnover Impact Areas	Single Family Detached (SFD)	0.180	0.098	0.148	0.427
	Single Family Attached (SFA)	0.207	0.113	0.166	0.487
	Multifamily Low-rise (MFL)	0.123	0.064	0.083	0.270
	Multifamily High-rise (MFH)	0.059	0.026	0.040	0.124

The K-12 student generation rates are dropping across most housing types compared to the updated FY2025 rates. This is in large part due to MCPS's total enrollment decreasing over the past two years. The multifamily high-rise rate for Turnover Impact Areas is, however, increasing, which is indicative of the housing market where more families are being priced out of single-family units and living in relatively affordable multifamily units longer.

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New school impact tax rates will also go into effect on July 1, 2025. School impact tax rates are calculated based on student generation rates and school construction cost per student, but there is a 20% cap on increases from previous rates, with the remainder to be carried over to future calculations. As shown in Table , the 20% cap is activated for all impact areas and housing type categories for the FY2026-2027 school impact tax rates.

Table 3 FY 2026-2027 School Impact Tax Rates

		Raw Calculation	Official Rate (with 20% Cap)
Infill Impact Areas	Single Family Detached (SFD)	\$33,633	\$30,005
	Single Family Attached (SFA)	\$28,972	\$25,997
	Multifamily Low-rise (MFL)	\$11,063	\$7,901
	Multifamily High-rise (MFH)	\$5,574	\$4,487
Turnover Impact Areas	Single Family Detached (SFD)	\$31,630	\$31,301
	Single Family Attached (SFA)	\$36,074	\$35,347
	Multifamily Low-rise (MFL)	\$20,025	\$16,350
	Multifamily High-rise (MFH)	\$9,300	\$7,288

SECTION 4. MCPS'S INITIAL BOUNDARY STUDY OPTIONS

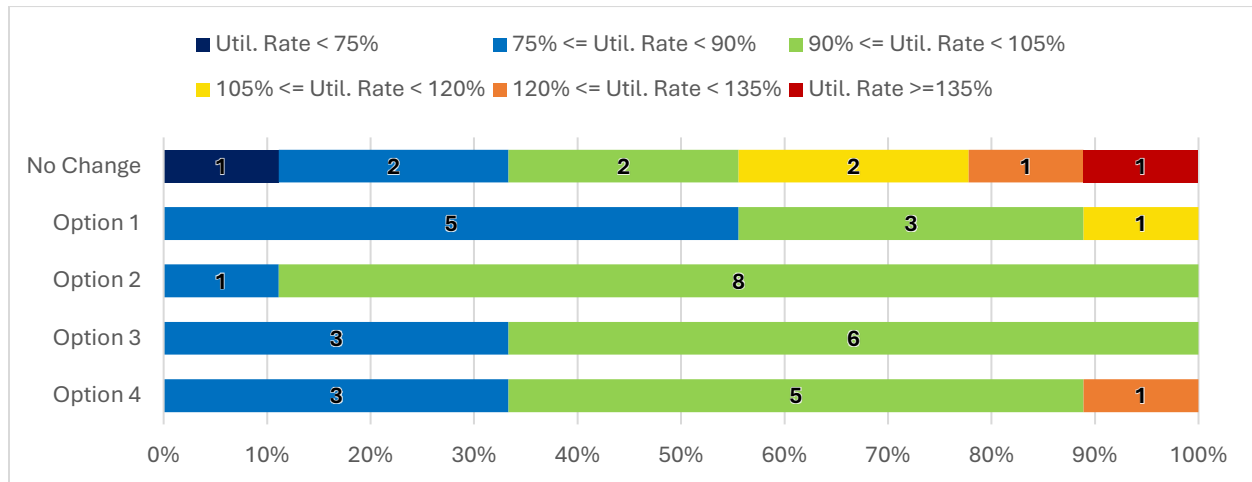
Montgomery County Public Schools (MCPS) has released initial options for the new high school and middle school service areas as part of the boundary study for Crown and Woodward High Schools. The maps of the initial boundary options are included in Attachment C.

The tables and graphs below show the 2030-2031 school year utilization rate projections for each Woodward boundary option in comparison to a scenario in which no boundaries are changed. The projections provided for the boundary study, including the no change scenario, are based on a premise that all students residing in a school service area attend the school they are assigned to by home address, and therefore differ from MCPS's official FY 2026 projections used in the Annual School Test and School Utilization Report.

Table 4 Woodward Boundary Options High School Utilization Rate Projections for 2030-2031 (Resident Students)

High School	No Change	Option 1	Option 2	Option 3	Option 4
Bethesda-Chevy Chase HS	97.5%	97.3%	85.4%	100.8%	98.7%
Montgomery Blair HS	104.8%	104.7%	96.8%	99.6%	100.6%
Albert Einstein HS	111.0%	84.0%	94.9%	86.1%	92.9%
Walter Johnson HS	139.0%	88.6%	92.0%	87.0%	77.0%
John F. Kennedy HS	110.9%	104.3%	99.4%	102.7%	95.8%
Northwood HS	81.9%	82.1%	95.8%	83.2%	87.7%
Wheaton HS	127.8%	117.3%	99.0%	102.6%	120.2%
Walt Whitman HS	89.8%	89.8%	97.1%	98.3%	89.0%
Charles W. Woodward HS	0.0%	85.2%	99.3%	94.7%	94.5%

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*Figure 2 Woodward Boundary Options High School Utilization Level Distribution Graph
(data label on bars indicate the number of schools within each utilization level)*

As seen in Table 4 and Figure 2, at the high school level, Option 2 of the Woodward boundary study will bring the most high schools between a utilization rate of 90% to 105%. The other options will improve the utilization rate imbalance between high schools compared to a no change scenario. However, Option 1 and 4 will leave Wheaton High School overutilized at a level that would require a Tier 1 and Tier 2 Utilization Premium Payment, respectively, if evaluated by a future Annual School Test.

Table 5 Woodward Boundary Options Middle School Utilization Rate Projections for 2030-2031 (Resident Students)

Middle School	No Change	Option 1	Option 2	Option 3	Option 4
Argyle MS	102.8%	102.8%	88.1%	105.0%	101.5%
Eastern MS	76.0%	85.5%	83.5%	94.8%	86.3%
A. Mario Loiederman MS	99.4%	99.4%	83.6%	91.4%	86.1%
Newport Mill MS	84.4%	84.4%	90.1%	95.8%	79.5%
North Bethesda MS	109.2%	80.6%	96.8%	96.1%	93.3%
Parkland MS	67.3%	67.3%	92.6%	82.2%	86.2%
Thomas W. Pyle MS	84.9%	84.9%	88.2%	95.6%	82.5%
Odessa Shannon MS	103.9%	103.9%	80.2%	84.2%	92.1%
Silver Creek MS	89.2%	71.0%	91.3%	73.1%	84.4%
Silver Spring International MS	87.3%	78.4%	86.9%	85.3%	80.2%
Sligo MS	82.5%	72.4%	81.1%	73.4%	72.4%
Takoma Park MS	71.0%	95.8%	82.7%	81.9%	87.8%
Tilden MS	92.8%	92.8%	84.3%	72.0%	94.7%
Westland MS	69.7%	97.4%	80.7%	83.3%	85.2%

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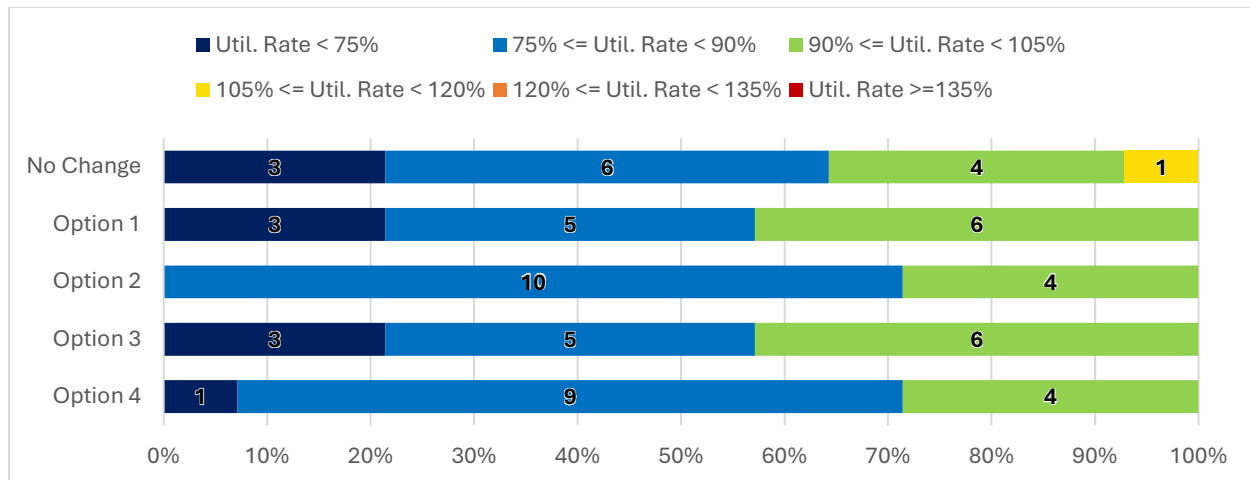


Figure 3 Woodward Boundary Options Middle School Utilization Level Distributions Graph

(data label on bars indicate the number of schools within each utilization level) At the middle school level, all four options will relieve the one school (North Bethesda) projected to be overutilized. Option 2 will improve the utilization rate balance between middle schools the most, similar to high schools, with no school utilized above 100% or below 75%. Options 1 and 3, will each leave three schools severely underutilized at less than 75%.

For MCPS, though, balancing utilization rates is only one factor to consider when making changes to school boundaries. There are three other factors – demographic characteristics of student population, geography, and stability of school assignments over time – that are reflected in the options with differing priority levels. According to the boundary study timeline, MCPS will continue to gather feedback from the community and refine the options throughout the summer and fall, with a goal of developing superintendent recommendations by December.

SECTION 5. STAFF RECOMMENDATION

Planning Staff recommends that the Board certify the results of the FY2026 Annual School Test. Once certified, the results will take effect on July 1, 2025, and remain effective throughout the 2026 fiscal year.

Attachments

Attachment A: FY2026 Annual School Test Results

Attachment B: FY2026 School Utilization Report

Attachment C: MCPS's Initial Boundary Options Maps

FY 2026 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the Adopted FY 2026 Capital Budget and Amendments to the FY 2025-2030 Capital Improvements Program

School Test Summary*Effective July 1, 2025*

UPP Tier	High Schools	Middle Schools	Elementary Schools
TIER 1 UPP Utilization: ≥105% Seat Deficit: ≥ 74 for ES ≥ 120 for MS ≥ 160 for HS	13⅓% of Impact Tax (none)	10% of Impact Tax North Bethesda MS	16⅔% of Impact Tax Arcola ES Ashburton ES Bethesda ES Cashell ES Farmland ES Lake Seneca ES Poolesville ES
TIER 2 UPP Utilization: ≥ 120% Seat Deficit: ≥ 92 for ES ≥ 150 for MS ≥ 200 for HS	26⅔% of Impact Tax (none)	20% of Impact Tax (none)	33⅓% of Impact Tax Burning Tree ES
TIER 3 UPP Utilization: ≥135% Seat Deficit: ≥ 110 for ES ≥ 180 for MS ≥ 240 for HS	40% of Impact Tax James Hubert Blake HS	30% of Impact Tax (none)	50% of Impact Tax Mill Creek Towne ES

FY 2026 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the Adopted FY 2026 Capital Budget and Amendments to the FY 2025-2030 Capital Improvements Program

High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 160 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 200 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 240 seat deficit

Effective July 1, 2025

High School	2029-2030 Capacity Projection	2029-2030 Enrollment Projection	2029-2030 Utilization Rate Projection	2029-2030 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Bethesda-Chevy Chase ¹	2,475	2,345	94.7%	130		290	625	997
Montgomery Blair ¹	2,889	2,737	94.7%	152		312	730	1,164
James Hubert Blake	1,743	2,376	136.3%	-633	Tier 3 UPP			
Winston Churchill ²	1,940	1,807	93.1%	133		293	521	812
Clarksburg ²	2,020	1,881	93.1%	139		299	543	846
Crown ²	2,219	2,067	93.2%	152		312	596	929
Damascus ²	1,543	1,437	93.1%	106		266	415	647
Albert Einstein ¹	1,616	1,531	94.7%	85		245	409	651
Gaithersburg ²	2,444	2,276	93.1%	168		328	657	1,024
Walter Johnson ¹	2,251	2,133	94.8%	118		278	569	906
John F. Kennedy ¹	2,173	2,059	94.8%	114		274	549	875
Col. Zadok Magruder	1,885	1,679	89.1%	206		366	583	866
Richard Montgomery ²	2,236	2,082	93.1%	154		314	602	937
Northwest ²	2,268	2,112	93.1%	156		316	610	950
Northwood ¹	2,260	2,141	94.7%	119		279	571	910
Paint Branch	1,998	2,065	103.4%	-67		93	333	633
Poolesville ²	1,508	1,404	93.1%	104		264	406	632
Quince Orchard ²	1,783	1,661	93.2%	122		282	479	747
Rockville	1,541	1,584	102.8%	-43		117	266	497
Seneca Valley ²	2,524	2,351	93.1%	173		333	678	1,057
Sherwood	2,152	1,727	80.3%	425		585	856	1,179
Springbrook	2,100	1,828	87.0%	272		432	692	1,007
Watkins Mill ²	1,831	1,705	93.1%	126		286	493	767
Wheaton ¹	2,251	2,133	94.8%	118		278	569	906
Walt Whitman ¹	2,218	2,101	94.7%	117		277	561	894
Charles W. Woodward ¹	2,249	2,131	94.8%	118		278	568	906
Thomas S. Wootton ²	2,120	1,974	93.1%	146		306	570	888

¹ Projected enrollment is modified to estimate the impact of the Charles W. Woodward High School Reopening (CIP P651908) and the Northwood HS Addition/Facility Upgrades (CIP P651907), reflecting the scope of the boundary study approved by the Board of Education on March 28, 2023.

² Projected enrollment is modified to estimate the impact of Crown HS (CIP P651909), reflecting the scope of the boundary study approved by the Board of Education on March 19, 2024. Due to the delay of the Damascus HS Major Capital Project (CIP P652102), some of the boundary changes can be implemented in phases.

FY 2026 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the Adopted FY 2026 Capital Budget and Amendments to the FY 2025-2030 Capital Improvements Program

Middle School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 120 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 150 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 180 seat deficit

Effective July 1, 2025

	2029-2030 Capacity Projection	2029-2030 Enrollment Projection	2029-2030 Utilization Rate Projection	2029-2030 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Middle School								
Argyle	888	914	102.9%	-26		94	152	285
John T. Baker	750	861	114.8%	-111		9	39	152
Benjamin Banneker	803	735	91.5%	68		188	229	350
Briggs Chaney	939	887	94.5%	52		172	240	381
Cabin John	1,125	1,017	90.4%	108		228	333	502
Roberto W. Clemente	1,182	993	84.0%	189		309	426	603
Eastern	1,012	1,039	102.7%	-27		93	176	328
William H. Farquhar	800	741	92.6%	59		179	219	339
Forest Oak	971	869	89.5%	102		222	297	442
Robert Frost	1,035	943	91.1%	92		212	299	455
Gaithersburg	1,028	894	87.0%	134		254	340	494
Herbert Hoover	1,143	948	82.9%	195		315	424	596
Francis Scott Key	952	997	104.7%	-45		75	146	289
Dr. Martin Luther King, Jr.	914	862	94.3%	52		172	235	372
Kingsview	1,033	930	90.0%	103		223	310	465
Lakelands Park	1,154	1,015	88.0%	139		259	370	543
A. Mario Loiederman	986	1,012	102.6%	-26		94	172	320
Montgomery Village	857	817	95.3%	40		160	212	340
Neelsville	956	804	84.1%	152		272	344	487
Newport Mill	824	670	81.3%	154		274	319	443
North Bethesda	1,203	1,323	110.0%	-120	Tier 1 UPP		121	302
Parkland	1,207	1,212	100.4%	-5		115	237	418
Rosa M. Parks	945	892	94.4%	53		173	242	384
John Poole	494	475	96.2%	19		139	169	199
Thomas W. Pyle	1,498	1,294	86.4%	204		324	504	729
Redland	724	582	80.4%	142		262	292	396
Ridgeview	955	749	78.4%	206		326	397	541
Rocky Hill	1,020	1,043	102.3%	-23		97	181	334
Shady Grove	846	520	61.5%	326		446	496	623
Odessa Shannon	881	796	90.4%	85		205	262	394
Silver Creek	915	776	84.8%	139		259	322	460
Silver Spring International	1,194	1,046	87.6%	148		268	387	566
Sligo	926	706	76.2%	220		340	406	545
Takoma Park	1,298	1,259	97.0%	39		159	299	494
Tilden	1,264	1,182	93.5%	82		202	335	525
Hallie Wells	982	952	96.9%	30		150	227	374
Julius West	1,432	1,459	101.9%	-27		93	260	475
Westland	1,064	855	80.4%	209		329	422	582
White Oak	987	834	84.5%	153		273	351	499
Earle B. Wood	936	1,047	111.9%	-111		9	77	217

FY 2026 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the Adopted FY 2026 Capital Budget and Amendments to the FY 2025-2030 Capital Improvements Program

Elementary School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 74 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 92 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 110 seat deficit

Effective July 1, 2025

Elementary School	2029-2030 Capacity Projection	2029-2030 Enrollment Projection	2029-2030 Utilization Rate Projection	2029-2030 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Arcola	638	721	113.0%	-83	Tier 1 UPP		45	141
Ashburton	822	915	111.3%	-93	Tier 1 UPP		72	195
Bannockburn	389	412	105.9%	-23		51	69	114
Lucy V. Barnsley	700	580	82.9%	120		194	260	365
Beall	663	484	73.0%	179		253	312	412
Bel Pre/Strathmore	1,070	1,028	96.1%	42		116	256	417
Bells Mill	626	537	85.8%	89		163	215	309
Belmont	411	324	78.8%	87		161	179	231
Bethesda	560	642	114.6%	-82	Tier 1 UPP		30	114
Beverly Farms	733	521	71.1%	212		286	359	469
Bradley Hills	686	449	65.5%	237		311	375	478
Brooke Grove	512	360	70.3%	152		226	255	332
Brookhaven	500	455	91.0%	45		119	145	220
Brown Station	725	610	84.1%	115		189	260	369
Burning Tree	389	504	129.6%	-115	Tier 2 UPP			22
Burnt Mills	720	762	105.8%	-42		32	102	210
Burtonsville	796	594	74.6%	202		276	362	481
Cabin Branch	693	722	104.2%	-29		45	110	214
Candlewood	521	329	63.1%	192		266	297	375
Cannon Road	448	377	84.2%	71		145	163	228
Carderock Springs	429	397	92.5%	32		106	124	183
Rachel Carson	726	700	96.4%	26		100	172	281
Cashell	307	396	129.0%	-89	Tier 1 UPP		3	21
Cedar Grove	419	285	68.0%	134		208	226	281
Clarksburg	365	417	114.2%	-52		22	40	76
Clearspring	557	492	88.3%	65		139	177	260
Clopper Mill	498	465	93.4%	33		107	133	208
Cloverly	461	424	92.0%	37		111	130	199
Cold Spring	482	364	75.5%	118		192	215	287
College Gardens	702	527	75.1%	175		249	316	421
Capt. James E. Daly	558	454	81.4%	104		178	216	300
Damascus	334	297	88.9%	37		111	129	154
Darnestown	412	382	92.7%	30		104	122	175
Diamond	664	612	92.2%	52		126	185	285
Dr. Charles R. Drew	475	471	99.2%	4		78	99	171
DuFief	414	257	62.1%	157		231	249	302
East Silver Spring	584	551	94.3%	33		107	150	238
Fairland	631	542	85.9%	89		163	216	310
Fallsmead	572	482	84.3%	90		164	205	291
Farmland	724	848	117.1%	-124	Tier 1 UPP		21	130

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Elementary School	2029-2030 Capacity Projection	2029-2030 Enrollment Projection	2029-2030 Utilization Rate Projection	2029-2030 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Fields Road	455	434	95.4%	21		95	113	181
Flower Hill	442	419	94.8%	23		97	115	178
Flower Valley	463	502	108.4%	-39		35	54	124
Forest Knolls	533	479	89.9%	54		128	161	241
Fox Chapel	665	635	95.5%	30		104	163	263
Gaithersburg	770	515	66.9%	255		329	409	525
Galway	754	702	93.1%	52		126	203	316
Garrett Park	778	761	97.8%	17		91	173	290
Georgian Forest	626	609	97.3%	17		91	143	237
Germantown	279	307	110.0%	-28		46	64	82
William B. Gibbs, Jr.	758	627	82.7%	131		205	283	397
Glen Haven	562	535	95.2%	27		101	140	224
Glenallan	772	692	89.6%	80		154	235	351
Goshen	609	456	74.9%	153		227	275	367
Great Seneca Creek	586	458	78.2%	128		202	246	334
Greencastle	769	693	90.1%	76		150	230	346
Greenwood	572	531	92.8%	41		115	156	242
Harmony Hills	732	632	86.3%	100		174	247	357
Highland	563	500	88.8%	63		137	176	261
Highland View	528	333	63.1%	195		269	301	380
Jackson Road	661	599	90.6%	62		136	195	294
Jones Lane	510	379	74.3%	131		205	233	310
Kemp Mill	457	403	88.2%	54		128	146	214
Kensington-Parkwood	819	513	62.6%	306		380	470	593
Lake Seneca	402	487	121.1%	-85	Tier 1 UPP		7	56
Lakewood	566	408	72.1%	158		232	272	357
Laytonsville	497	337	67.8%	160		234	260	334
JoAnn Leleck	892	840	94.2%	52		126	231	365
Little Bennett	630	588	93.3%	42		116	168	263
Luxmanor	746	616	82.6%	130		204	280	392
Thurgood Marshall	479	501	104.6%	-22		52	74	146
Maryvale	650	593	91.2%	57		131	187	285
Spark M. Matsunaga	602	490	81.4%	112		186	233	323
S. Christa McAuliffe	751	432	57.5%	319		393	470	582
Dr. Ronald E. McNair	797	634	79.5%	163		237	323	442
Meadow Hall	337	316	93.8%	21		95	113	139
Mill Creek Towne	354	522	147.5%	-168	Tier 3 UPP			
Monocacy	229	177	77.3%	52		126	144	162
Montgomery Knolls/Pine Crest	1,351	959	71.0%	392		466	663	865
New Hampshire Estates/Oak View	843	906	107.5%	-63		11	106	233
Roscoe R. Nix/Cresthaven	919	920	100.1%	-1		73	183	321
Oakland Terrace	501	495	98.8%	6		80	107	182
Olney	617	534	86.5%	83		157	207	299
William T. Page	735	645	87.8%	90		164	237	348
Poolesville	571	647	113.3%	-76	Tier 1 UPP		39	124
Potomac	480	467	97.3%	13		87	109	181
Judith A. Resnik	573	485	84.6%	88		162	203	289
Dr. Sally K. Ride	532	409	76.9%	123		197	230	310

ATTACHMENT B

Elementary School	2029-2030 Capacity Projection	2029-2030 Enrollment Projection	2029-2030 Utilization Rate Projection	2029-2030 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Ritchie Park	411	327	79.6%	84		158	176	228
Rock Creek Forest	771	687	89.1%	84		158	239	354
Rock Creek Valley	400	335	83.8%	65		139	157	205
Rock View	597	605	101.3%	-8		66	112	201
Lois P. Rockwell	575	495	86.1%	80		154	195	282
Rolling Terrace	678	630	92.9%	48		122	184	286
Rosemary Hills/Chevy Chase	1,133	974	86.0%	159		233	386	556
Rosemary Hills/North Chevy Chase	1,041	749	72.0%	292		366	501	657
Rosemont	577	518	89.8%	59		133	175	261
Bayard Rustin	790	738	93.4%	52		126	210	329
Sequoyah	434	501	115.4%	-67		7	25	85
Seven Locks	457	400	87.5%	57		131	149	217
Sherwood	518	490	94.6%	28		102	132	210
Sargent Shriver	643	701	109.0%	-58		16	71	168
Flora M. Singer	585	629	107.5%	-44		30	73	161
Sligo Creek	731	610	83.4%	121		195	268	377
Snowden Farm	763	428	56.1%	335		409	488	603
Somerset	550	336	61.1%	214		288	324	407
South Lake	778	685	88.0%	93		167	249	366
Stedwick	674	466	69.1%	208		282	343	444
Stone Mill	713	536	75.2%	177		251	320	427
Stonegate	579	567	97.9%	12		86	128	215
Strawberry Knoll	482	400	83.0%	82		156	179	251
Summit Hall	442	369	83.5%	73		147	165	228
Takoma Park/Piney Branch	1,412	1,070	75.8%	342		416	625	837
Travilah	526	363	69.0%	163		237	269	348
Harriet R. Tubman	633	584	92.3%	49		123	176	271
Twinbrook	616	441	71.6%	175		249	299	391
Viers Mill	717	594	82.8%	123		197	267	374
Washington Grove	550	508	92.4%	42		116	152	235
Waters Landing	742	711	95.8%	31		105	180	291
Watkins Mill	719	724	100.7%	-5		69	139	247
Wayside	626	485	77.5%	141		215	267	361
Weller Road	798	650	81.5%	148		222	308	428
Westbrook	648	404	62.3%	244		318	374	471
Westover	276	296	107.2%	-20		54	72	90
Wheaton Woods	661	570	86.2%	91		165	224	323
Whetstone	780	728	93.3%	52		126	208	325
Wilson Wims	717	458	63.9%	259		333	403	510
Wood Acres	757	638	84.3%	119		193	271	384
Woodfield	375	278	74.1%	97		171	189	229
Woodlin	653	618	94.6%	35		109	166	264
Wynagate	801	608	75.9%	193		267	354	474