## Climate Change Non-Departmental Account Monthly Reporting

In May 2020, County Council approved reporting language in its Operating Budget miscellaneous provisions of Resolution 19-472 with regards to the Climate Change NDA:

This resolution appropriates \$400,000 to the Climate Change Planning Non-Departmental Account (NDA). Funds in this NDA must be used for the prioritization of greenhouse gas reduction strategies, developing an implementation plan to meet the County's goal of an 80 percent reduction in greenhouse gas emissions by 2027 and a 100 percent reduction by 2035, and to develop climate change adaptation strategies. Only after the previously described work is completed may funds be used for other climate change-related initiatives. The Executive must transmit within 15 days after the end of a month a report on the previous month's expenditures from this account.

In accordance with the resolution, the Executive hereby transmits the monthly report for March 2021.

## **FY21 Climate Change NDA expenditures reporting:**

(includes expenditures incurred or committed through 3/31/21):

| Expenditure Description   | Amount Expended or Committed |
|---|------------------------------|
| Resilience Ambassador pilot and listening sessions (resilience surveys to inform the climate plan and operating expenses) | \$5,588.26                   |
| Climate planning outreach and communications  | \$49,491.60                  |
| Building Energy Performance Standard planning   | \$94,663.00                  |
| Building codes planning   | \$1,000.00                   |
| Fleet transition planning   | \$127,302.00                 |
| Sustainable economic development report   | \$10,760.00                  |
| Temporary clerical services   | \$15,000.00                  |
| Electric vehicle charger wayfinding   | \$4,937.50                   |
| Total:  | \$308,742.36                 |

## March 2021 highlights:

• <u>Climate Planning update</u>: The climate team received over 500 pages of public comments on the Draft Climate Action Plan. Review of public comments is underway. The final CAP is anticipated to be released in late Spring. (Note that the CAP is funded with <u>FY20</u> Climate Change NDA funds).

- 2018 International Green Construction Code: On March 22, the County Executive and the Department of Permitting Services transmitted the 2018 International Green Construction Code (IgCC) to County Council. The proposed Executive Regulation 12-20 will update the current 2012 IgCC in place and apply to all buildings 5,000 square feet and greater in Montgomery County. The 2018 IgCC is a steppingstone in Montgomery County's path towards net-zero buildings. The comments received on the draft ER 12-20 and guidance on methods for alternative compliance pathways are available; for more see here.
- Solicitation for EV charging stations on County-owned property: The Department of General Services has issued a solicitation for EV charging stations. The County seeks proposals to install, finance, operate, & maintain EV charging stations on County-owned property, to support widespread adoption of EVs. The solicitation is available <a href="here">here</a>.

## For more information:

- The Draft CAP is available on the climate webpage: MontgomeryCountyMD.gov/Climate
- A description of the FY21 Climate Change NDA budget allocation is available at: <a href="https://www.montgomerycountymd.gov/green/Resources/Files/climate/fy21-climate-nda-budget.pdf">https://www.montgomerycountymd.gov/green/Resources/Files/climate/fy21-climate-nda-budget.pdf</a>
- The complete list of the County's FY21 climate initiatives is available at: <a href="https://www.montgomerycountymd.gov/green/Resources/Files/climate/fy21-montgomery-county-climate-work-plan.pdf">https://www.montgomerycountymd.gov/green/Resources/Files/climate/fy21-montgomery-county-climate-work-plan.pdf</a>