

MONTGOMERY COUNTY COUNCIL

Committee Agenda

The Committee Agenda is subject to change any time after printing or during the Council meeting. Please contact the Council Office to obtain updates.

Education (ED)

Valerie Ervin, Chair
Phil Andrews
Michael Knapp

Health & Human Services (HHS)

George Leventhal, Chair
Duchy Trachtenberg
Roger Berliner

Management & Fiscal Policy (MFP)

Duchy Trachtenberg, Chair
Valerie Ervin
Phil Andrews, Interim Member

Planning, Housing & Economic Development (PHED)

Michael Knapp, Chair
Marc Elrich
Nancy Floreen

Public Safety (PS)

Phil Andrews, Chair
Michael Knapp, Interim Member
Marc Elrich, Lead Member
for Youth Programs

Transportation, Infrastructure, Energy & Environment (T&E)

Nancy Floreen, Chair
George Leventhal
Roger Berliner, Lead Member
for Energy and Environment

Prepared: 4/21/2008 8:53 AM

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PLEASE CALL 240-777-7900
TO CONFIRM THIS SCHEDULE

REVISED

MFP
Apr 21

9:30 AM - 7CHR *To be televised live on County Cable Montgomery*
FY09 Operating Budget

- (1) • Discussion - Compensation and Benefits (all agencies) (Farber)
- (2) • Discussion - Compensation and Benefits (Data) (Farber)
- (3) • Discussion - Collective Bargaining Agreements (Faden)
- (4) • County retirement budgets (ERS, RSP and Deferred Comp) (Sherer)

PHED
Apr 21

9:30 AM - 3CCR
FY09 Operating Budget

- (1) • Park and Planning *(continued)* (Michaelson)

ED
Apr 21

2:00 PM - 7CHR
(1) • Special appropriation - MCPS - \$821,000 Planned Lifecycle Asset Replacement(Levchenko)
(2) • Special appropriation - MCPS - \$3,125,000 for Relocatable Classrooms (Levchenko)
FY09 Operating Budget

- (3) • Montgomery County Public Schools *(continued)* (McGuire)

HHS
Apr 21

2:00 PM - 3CCR
FY09 Operating Budget

- (1) • NDA: Historical Activities - Historical Society (Yao)
- (2) • NDA: Arts and Humanities Council (Davidson)
- #4 from 4/18 HHS • CIP adjustment: Cost Sharing, and State Match community grants (Fitzgerald/Bare)
- #5 from 4/18 HHS • Supplemental appropriation - Community Grants NDA - \$250,000 for Boys and Girls Club of Greater Washington (Fitzgerald-Bare)