MEMORANDUM

March 23, 2021

TO: Health and Human Services Committee

Education & Culture (E&C) Committee

FROM: Vivian Yao, Legislative Analyst

SUBJECT: Worksession – Amendment to FY21-26 Capital Improvements Program (CIP)

and FY21 Capital Budget, Department of Health and Human Services

(DHHS): School-Based Health & Linkages to Learning Centers

PURPOSE: Review and make recommendations on CIP amendment

Those expected to attend this worksession:

- JoAnn Barnes, Chief, Children, Youth and Family Services, Department of Health and Human Services (DHHS)
- Lindsay Lucas, Office of Management and Budget
- Greg Ossont, Deputy Director, Department of General Services
- Seth Adams, Director, Department of Facilities Management, Montgomery County Public Schools (MCPS)

The Joint Health and Human Services (HHS) and Education and Culture (E&C) Committee will review the County Executive's recommended amendment for the School-Based Health & Linkages to Learning project in the DHHS FY21-26 CIP.

The recommended amendment and project breakout is attached ©1-3, and the approved project description form is attached at ©4-5. Responses to Council staff questions and updates is attached at ©6-7.

School-Based Health & Linkages to Learning Centers

	Total	FY21	FY22	FY23	FY24	FY25	FY26	Total 6 years
(in 000s)								FY21-26
Approved FY21-26	12,528	655	729	100	0	0	0	1,484
CE Rec. Amend	14,356	655	809	830	756	262	0	3,312

Recommended funding sources FY21-FY26: \$26,000 Current Revenue, \$3.286 million G.O. Bonds

Requested FY22 appropriation: \$509,000

This umbrella project provides for the placement of two types of facilities at public school sites: Linkages to Learning (Linkages) centers and School-Based Health Centers. Linkages to Learning provides accessible health, mental health, social and educational support services to at-risk children and their families. School-Based Health Centers operate as part of the Linkages to Learning program and provide primary healthcare to students and their siblings and for children enrolled in Care for Kids who live within the zip code served by the school. The projects proposed in the CIP amendment are reflected in the following table along with programmed expenditures:

	Total	FY21	FY22	FY23	FY24	FY25	FY26	Total 6 years
(in 000s)								FY21-26
Maryvale ES	503	100	0	0	0	0	0	100
Odessa Shannon	477	100	50	50	0	0	0	200
(formerly Lee MS								
Silver Spring	564	0	529	0	0	0	0	529
International MS								
Gaithersburg ES	663	429	150	50	0	0	0	629
#8								
Cresthaven &	34	26	0	0	0	0	0	26
Roscoe Nix								
Neelsville MS	627	0	25	170	170	262	0	627
South Lake ES	1,201	0	55	560	586	0	0	1,201

The amended project adds funding for construction of a Linkages site at Neelsville Middle School and construction of a school-based health center site at South Lake Elementary School.

MCPS has recommended removing Roscoe Nix/Cresthaven from the CIP and reallocate funding to a new grades 3-5 elementary school for JoAnn Leleck Elementary School at Broad Acres. Executive staff indicates that a School-Based Health Center project at JoAnn Leleck will be developed for the FY23-28 CIP.

Impact of New Expansion Indicators

Council staff notes that the Joint Committee recommended adding capital funding for Linkages program or flex space at Neelsville Middle School given its high position on the EverFARMS list for the previous school year and the major capital project scheduled for the school. Since the review of the FY21-26 CIP, the Bi-Agency Planning Group has recommended different criteria for recommending school-based and Linkages programming.

The Joint Committee should discuss with DHHS and MCPS how these indicators should apply to developing CIP projects, particularly projects that have already been programmed. For the current school year, Neelsville Middle School has dropped in position of schools with the highest EverFARMS rates, and its position is even lower on the list of schools ranked by FARMS rate. See excerpted lists of schools ranked by FARMS and by EverFARMS rates at ©8-11.

Council staff recommendation:

- Approve the recommended funding for the School-Based Health Center at South Lake Elementary School.
- Tentatively approve the Neelsville Middle School project but revisit the project after ranking criteria is provided during review of the DHHS operating budget. Even if the project doesn't rise to the highest-level priority, if ranking indicates that services are needed at the school, then taking advantage of school construction to provide dedicated space for mental health and support services makes sense.



School Based Health & Linkages to Learning Centers (P640400)

Category
SubCategory
Planning Area

Health and Human Services Health and Human Services Countywide Date Last Modified Administering Agency Status 01/13/21 General Services Ongoing

,							0 0					
	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years	
		EXPEND	ITURE SC	CHEDU	LE (\$00)0s)						
Planning, Design and Supervision	1,600	1,372	122	106	26	80	-	-	-	-	-	
Construction	11,081	7,451	465	3,165	629	729	830	731	246	-	-	
Other	1,675	1,464	170	41	-	-	-	25	16	-	-	
TOTAL EXPENDITURES	14,356	10,287	757	3,312	655	809	830	756	262	-	-	

FUNDING SCHEDULE (\$000s)

Current Revenue: General	286	140	120	26	26	-	-	-	-	-	-
Federal Aid	494	494	-	-	-	-	-	-	-	-	-
G.O. Bonds	13,511	9,588	637	3,286	629	809	830	756	262	-	-
Recordation Tax Premium (MCG)	65	65	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	14,356	10,287	757	3,312	655	809	830	756	262	-	-

OPERATING BUDGET IMPACT (\$000s)

Program-Staff	4,994	266	266	612	1,106	1,372	1,372
Program-Other	-	-	-	-	-	-	-
NET IMPACT	4,994	266	266	612	1,106	1,372	1,372
FULL TIME EQUIVALENT (FTE)		-	-	1	2.87	2.87	2.87

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	509	Year First Appropriation	FY04
Cumulative Appropriation	11,999	Last FY's Cost Estimate	12,528
Expenditure / Encumbrances	10,299		
Unencumbered Balance	1,700		

PROJECT DESCRIPTION

This project provides for the placement of School Based Health Centers (SBHC) and Linkages to Learning (LTL) sites at public schools. SBHCs provide primary health, social services, mental health, and youth development services. The LTL program provides accessible services to at-risk children and their families to improve adjustment to and performance in school, home, and community. Services include health, mental health, social services, and educational support. Host schools are selected based on criteria recommended by the SBHC Interagency Planning Group and the LTL Advisory Group. Montgomery County Public Schools (MCPS) will oversee the construction of SBHC and LTL sites. The County will occupy the space with School Health Services and LTL personnel and contractors.

ESTIMATED SCHEDULE

Construction for the Odessa Shannon MS LTL facility is scheduled to be completed in FY23. Maryvale LTL is expected to be completed in FY21. Construction is scheduled to begin in FY22 for Silver Spring International Middle School, with completion in FY24. Construction is scheduled to begin in FY22 for Gaithersburg Elementary School #8, with completion in FY23. Scope increased to add funding for planning and construction for a LTL at Neelsville Middle School, with completion in FY25 and a LTL and SBHC at South Lake Elementary School, with completion in FY24.

COST CHANGE

Funds have been added in FY23 for construction of a LTL site at Neelsville Middle School, and for construction of a LTL and SBHC site at South Lake Elementary School.

PROJECT JUSTIFICATION

This project is part of the recommendations of the Department of Health and Human Services and MCPS.

OTHER

Cost estimates are based on per square foot costs for school construction, adjusted by additional health care facility requirements such as examination rooms, a laboratory, and medical equipment. MCPS will provide maintenance and utilities by a Memorandum of Understanding. Site specific factors are to be determined, and will be provided during construction.

FISCAL NOTE

Reflects FY15 transfer of \$65,000 in GO Bonds from the High School Wellness Center (P640902) project and a subsequent funding switch from GO Bonds to Recordation Tax Premium.

COORDINATION

Department of Health and Human Services, Department of General Services, Montgomery County Public Schools

Cost Break	out by Sch	hool for FY		nool Base l		Linkage	to Learni	ing CIP					
		TOTAL	Thru FY20	Rem FY20	Total 6 Years	FY21	FY22	FY23	FY24	FY25	FY26	Beyond 6 Y	COMMENTS
otal for PDF	PDS	1,600	1,372	122	106	26							COMMENTS
narior 1 Dr	Site Imp	0	0	0	0	0		0					
	Constr	11,081	7,451	465	3,165	629	729	830			0		
	Other	1,675	1,464	170	41	02)		0.00			0		
	Other	14,356	10,287	757	3,312	655		830		262	0		
		14,350	10,287	/5/	3,312	033	809	830	/30	202			
Prior Years	PDS		1,372	0		0		0					
	Site Imp		-			0		0					
	Constr		7,451	0		0	0	0	0				
	Other		1,464	0									
OTAL			10,287	0			0						
inkage to Learning Cente	rs Sites												
ge to Learning Cliff		 	i e										
			-										
Iaryvale ES	PDS			10	0								
	Site Imp				0								
	Constr			320	100	100							
	Other			73	0								
TOTAL			0		100	100	0	0	0				
			Ť										
Odessa Shannon formerly													
ee MS	PDS			35	0								
	Site Imp			33	0								
	Constr			145	200	100	50	50					
TOTAL	Const		0		200	100	50	50					
UIAL			U	211	200	100	30	30	U				
Silver Spring Internationa	PDS			35	0								
mver Spring Internationa	Site Imp			33	0								
	Constr				529		529						
					0		329						
TOTAL	Other			25		0	520	0	0				
OTAL			0	35	529	0	529	0	0				
Gaithersburg ES #8	PDS			34	0								
	Site Imp				0								
	Constr				629		150	50					
	Other				0								
OTAL			0	34	629	429	150	50	0			0	
			Ī										
Cresthaven & Roscoe Nix	PDS			8	26	26							
THE STATE OF THE PARTY OF THE P	Site Imp			Ü	0								
	Constr			0	0								
	Consu			U	U								
	Other			0	0								
TOTAL			0	8	26	26	0	0	0				
eelsville Middle School	PDS				25		25						
	Site Imp				0								
	Constr				340			170	170	246			
	Other				0			.70	.70	16			
OTAL	Julei		0	0	365	0	25	170	170				
UIAL			U	U	303	0	23	1/0	1/0	202			
411 71	DD.C												
outhlake Elementary	PDS				55		55						
	Site Imp				0								
	Constr			0	1,121			560	561				
				0	25				25				
	Other												



School Based Health & Linkages to Learning Centers

(P640400)

Category
SubCategory
Planning Area

Health and Human Services Health and Human Services Countywide

Date Last Modified Administering Agency Status 05/17/20 General Services Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,520	1,372	122	26	26	-	-	-	-	-	-
Construction	9,374	7,451	465	1,458	629	729	100	-	-	-	-
Other	1,634	1,464	170	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	12,528	10,287	757	1,484	655	729	100	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: General	286	140	120	26	26	-	-	-	-	-	-
Federal Aid	494	494	-	-	-	-	-	-	-	-	-
G.O. Bonds	11,683	9,588	637	1,458	629	729	100	-	-	-	-
Recordation Tax Premium (MCG)	65	65	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	12,528	10,287	757	1,484	655	729	100	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Program-Staff	2,787	-	-	612	725	725	725
Program-Other	-	-	-	-	-	-	-
NET IMPACT	2,787	-	-	612	725	725	725
FULL TIME EQUIVALENT (FTE)		-	-	1	1	1	1

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	629	Year First Appropriation	FY04
Appropriation FY 22 Request	529	Last FY's Cost Estimate	11,370
Cumulative Appropriation	11,370		
Expenditure / Encumbrances	10,286		
Unencumbered Balance	1,084		

PROJECT DESCRIPTION

This project provides for the placement of School Based Health Centers (SBHC) and Linkages to Learning (LTL) sites at public schools. SBHCs provide primary health, social services, mental health, and youth development services. The LTL program provides accessible services to at-risk children and their families to improve adjustment to and performance in school, home, and community. Services include health, mental health, social services, and educational support. Host schools are selected based on criteria recommended by the SBHC Interagency Planning Group and the LTL Advisory Group. Montgomery County Public Schools (MCPS) will oversee the construction of SBHC and LTL sites. The County will occupy the space with School Health Services and LTL personnel and contractors.

ESTIMATED SCHEDULE

FY20 costs included construction costs for Lee MS LTL facility within existing resources and is scheduled to be completed in FY23. Scope increased to add planning for a LTL at Cresthaven/Roscoe Nix ES within existing resources. Maryvale LTL is expected to be completed in FY22. Construction is scheduled to begin in FY22 for Silver Spring International Middle School, with completion in FY24. Construction is scheduled to begin in FY22 for Gaithersburg Elementary School #8, with completion in FY23.

COST CHANGE

Funds have been added in FY21 for construction of a LTL site at Gaithersburg Elementary School #8, and in FY22 for construction of a LTL site at Silver Spring international Middle School.

PROJECT JUSTIFICATION

This project is part of the recommendations of the Department of Health and Human Services and MCPS.

OTHER

Cost estimates are based on per square foot costs for school construction, adjusted by additional health care facility requirements such as examination rooms, a laboratory, and medical equipment. MCPS will provide maintenance and utilities by a Memorandum of Understanding. Site specific factors are to be determined, and will be provided during construction.

FISCAL NOTE

Reflects FY15 transfer of \$65,000 in GO Bonds from the High School Wellness Center (P640902) project and a subsequent funding switch from GO Bonds to Recordation Tax Premium.

COORDINATION

Department of Health and Human Services, Department of General Services, Montgomery County Public Schools

HHS CIP Amendment FY21-26

Please provide the most recent MCPS School FARMS and EverFARMs list.

School			EverFARMS
Number	SchoolName	FARMS %	%
210	Maryvale ES	41.7	48.5
564	South Lake ES	88.0	92.5
764	Woodlin ES	29.5	33.7
115	Neelsville MS	65.3	79.1
818	Odessa Shannon MS	69.7	84.4
	Silver Spring International		
647	MS	44.5	55.1
815	John F. Kennedy HS	59.9	84.3
104	Seneca Valley HS	46.6	68.0

Please provide an update of major school construction projects with feasibility studies and/or design scheduled in FY22 or later.

Please see attached spreadsheet.

School Based Health & Linkages to Learning Centers

Please provide the production schedule (planning, design, bids, construction, project completion) and cost breakout by school/project for each individual project by fiscal year and expenditure category (e.g., PDS, Site Improvement, Construction, Other, DGS staff costs, etc.)

Please see attached spreadsheet

What is the status of the Roscoe Nix/Cresthaven LTL project? Has planning for the project been completed, or if not, when is it anticipated? If delayed, why?

MCPS has recommended removing Roscoe Nix/ Cresthaven from the CIP and replace it with JoAnn Leleck Elementary School at Broad Acres that would build grades 3-5 and open in September of 2025. A SBHC/LTL project at JoAnn Leleck will be reviewed during the Full FY23-28 CIP.

Given the challenges to DHHS resulting from the pandemic, has there been an opportunity to DHHS, MCPS and other key stakeholders to develop priorities and recommendations for expanding school-based health, behavioral health and social support services or updating the Linkages to Learning Strategic Plan? At this point, what is a realistic timeline to expect this work to be done?

The DHHS-MCPS Bi-Agency Planning Group began re-convening late in 2020 and is working on an updated framework for prioritizing all partnered school-based/linked work, after having to address ongoing shorter-term pandemic planning for the second semester of this school year. The Linkages to Learning Strategic Plan, which includes recommendations from other key LTL stakeholders, will be aligned with this overall framework. A realistic timeline to expect this work to be done is spring of this year.

Please provide an update on the following projects, including progress updates and completion and opening dates, appropriate:

• Avery Road Treatment Center

- Obtained Use & Occupancy Permit in December 2020.
- o Facility will open in February 2021

• Emergency Men's Homeless Shelter

o A closed session was held to provide an in-depth update on the status the project on February 11, 2021.

• Progress Place

 Construction expected to start early February. Since construction is done in phases to accommodate operational needs, construction completion is expected in Sept 2021.

• Child Care Renovations

- Design for Colesville Health Center Child Care Center ADA Remediation commenced in January 2021 and is expected to finish early 2022.
- DGS is assisting MCPS in design of the new Woodlin ES Child Care Center replacement in conjunction with the ES replacement project. The project is in design.

• High School Wellness Center-

Please see attached spreadsheet

MCPS FARMS and EverFARMS Data (sorted by FARMS %) School Year 2020-2021

SchoolNum	SchoolName	Enrollment	FARMS	EverFARMS	FARMSP	EverFARMSP
	South Lake ES	790	695	731	88.0	92.5
-	Gaithersburg ES	825	702	755	85.1	91.5
	New Hampshire Est	448	374	415	83.5	92.6
777	Weller Road ES	677	556	598	82.1	88.3
797	Harmony Hills ES	690	565	624	81.9	90.4
304	JoAnn Leleck at Bro	821	669	768	81.5	93.5
788	Wheaton Woods ES	494	399	438	80.8	88.7
	Rolling Terrace ES	727	579	612	79.6	84.2
	Sargent Shriver ES	736	581	648	78.9	88.0
	Kemp Mill ES	458	361	408	78.8	89.1
	Captain James Daly	578	440	497	76.1	86.0
	Georgian Forest ES	568	424	496	74.6	87.3
-	Watkins Mill ES	749	556		74.2	87.3
	Highland ES	530	393	432	74.2	81.5
	Montgomery Village Summit Hall ES	776 683	568 496		73.2 72.6	87.4 87.8
	Jackson Road ES	696	498		71.6	81.5
	Arcola ES	703	499	593	71.0	84.4
	Whetstone ES	693	490	532	70.7	76.8
	Odessa Shannon MS	795	554	671	69.7	84.4
-	Oak View ES	419	289	317	69.0	75.7
808	Cresthaven ES	491	337	418	68.6	85.1
334	Greencastle ES	743	504	562	67.8	75.6
311	Francis Scott Key M	966	652	819	67.5	84.8
811	White Oak MS	860	575	696	66.9	80.9
	Viers Mill ES	503	335	378	66.6	75.1
	Washington Grove I	403	268	298	66.5	73.9
	Brookhaven ES	421	279	321	66.3	76.2
	Lake Seneca ES	461	305	336	66.2	72.9
	Argyle MS	1043	688		66.0	81.4
	Neelsville MS	842	550		65.3	79.1
	Twinbrook ES Fairland ES	508 585	331 378	399 421	65.2 64.6	78.5 72.0
	Strathmore ES	491	316		64.4	72.0
	Brown Station ES	612	390		63.7	74.2
-	A. Mario Loiederma		631	766	63.4	76.9
-	Burnt Mills ES	607	381	423	62.8	69.7
	Clopper Mill ES	478	298		62.3	74.1
-	Waters Landing ES	673	417	462	62.0	68.6
549	Flower Hill ES	441	273	315	61.9	71.4
545	Watkins Mill HS	1597	986	1346	61.7	84.3
313	Galway ES	750	463	518	61.7	69.1
307	Roscoe R. Nix ES	481	296	371	61.5	77.1
	Forest Oak MS	920	562	728	61.1	79.1
-	Rosemont ES	602	363		60.3	68.8
792	Newport Mill MS	670	404	506	60.3	75.5

MCPS FARMS and EverFARMS Data (sorted by FARMS %) School Year 2020-2021

	Bel Pre ES	549	331	391	60.3	71.2
	John F. Kennedy HS	1788	1071	1507	59.9	84.3
	Parkland MS	1158	679	901	58.6	77.8
	Stedwick ES	516	302	345	58.5	66.9
	Dr. Sally K. Ride ES	475	275	307	57.9	64.6
817	Glenallan ES	707	407	449	57.6	63.5
775	Eastern MS	966	556	637	57.6	65.9
	Cannon Road ES	421	240	275	57.0	65.3
	S. Christa McAuliffe	565	321	366	56.8	64.8
	Meadow Hall ES	406	230	266	56.7	65.5
	Carl Sandburg Learn	94	53	63	56.4	67.0
	Judith A. Resnik ES	591	333	379	56.3	64.1
	Benjamin Banneker	864	482	636	55.8	73.6
-	Glen Haven ES	480	264	296	55.0	61.7
	Gaithersburg MS	868	477	599	55.0	69.0
	Briggs Chaney MS	978	537	692	54.9	70.8
	Wheaton HS	2280	1231	1760	54.0	77.2
	Fox Chapel ES	589	318	359	54.0	61.0
	Northwood HS	1708	918	1252	53.7	73.3
	Gaithersburg HS	2359	1255	1813	53.2	76.9
	Springbrook HS	1694	886	1262	52.3	74.5
	East Silver Spring ES	481	251	285	52.2	59.3
	Montgomery Knolls	490	254	281	51.8	57.3
	Dr. Charles R. Drew	468	240	278	51.3	59.4
	Shady Grove MS	578	296	379	51.2	65.6
	Martin Luther King,	888	442	568	49.8	64.0
	Pine Crest ES	446	219	249	49.1	55.8
	Sequoyah ES	368	179	204	48.6	55.4
	Highland View ES	382	185	206	48.4	53.9
	Strawberry Knoll ES	594	287	347	48.3	58.4
	Goshen ES	522	252	294	48.3	56.3
	Redland MS	646	311	395	48.1	61.1
	Rock View ES	625	299	359	47.8	57.4
	Sligo MS	738	344	428	46.6	58.0
	Seneca Valley HS	1652	770	1124	46.6	68.0
	Paint Branch HS	2064	962	1482	46.6	71.8
-	Burtonsville ES	608	275	322	45.2	53.0
	Roberto Clemente N	1040	467	627	44.9	60.3
	Earle B. Wood MS	998	446	571 630	44.7	57.2
	Silver Spring Interna	1160	516	639	44.5	55.1
	RICA SP	108	48	75 1249	44.4	69.4
	Albert Einstein HS	1921	828	1248	43.1	65.0
	Flora M. Singer ES	613 538	264	301	43.1	49.1 52.4
	Great Seneca Creek		226	282	42.0	
	Maryvale ES	571	238	277	41.7	48.5
	James Blake HS	1815	755 105	1114	41.6	61.4
556	Mill Creek Towne ES	482	195	239	40.5	49.6

MCPS FARMS and EverFARMS Data (sorted by EverFARMS %) School Year 2020-2021

SchoolNumber	SchoolName	Enrollment	FARMS	EverFARMS	FARMSP	EverFARMSP
304	JoAnn Leleck at Broad Acres ES	821	669	768	81.5	93.5
791	New Hampshire Estates ES	448	374	415	83.5	92.6
564	South Lake ES	790	695	731	88.0	92.5
553	Gaithersburg ES	825	702	755	85.1	91.5
797	Harmony Hills ES	690	565	624	81.9	90.4
805	Kemp Mill ES	458	361	408	78.8	89.1
788	Wheaton Woods ES	494	399	438	80.8	88.7
777	Weller Road ES	677	556	598	82.1	88.3
779	Sargent Shriver ES	736	581	648	78.9	88.0
563	Summit Hall ES	683	496	600	72.6	87.8
557	Montgomery Village MS	776	568	678	73.2	87.4
786	Georgian Forest ES	568	424	496	74.6	87.3
561	Watkins Mill ES	749	556	654	74.2	87.3
111	Captain James Daly ES	578	440	497	76.1	86.0
808	Cresthaven ES	491	337	418	68.6	85.1
311	Francis Scott Key MS	966	652	819	67.5	84.8
818	Odessa Shannon MS	795	554	671	69.7	84.4
790	Arcola ES	703	499	593	71.0	84.4
815	John F. Kennedy HS	1788	1071	1507	59.9	84.3
545	Watkins Mill HS	1597	986	1346	61.7	84.3
	Rolling Terrace ES	727	579	612	79.6	84.2
	Highland ES	530	393	432	74.2	81.5
	Jackson Road ES	696	498	567	71.6	81.5
	Argyle MS	1043	688	849	66.0	81.4
	White Oak MS	860	575	696	66.9	80.9
	Strathmore ES	491	316	390	64.4	79.4
	Forest Oak MS	920	562	728	61.1	79.1
	Neelsville MS	842	550	666	65.3	79.1
	Twinbrook ES	508	331	399	65.2	78.5
	Parkland MS	1158			58.6	
	Wheaton HS	2280	1231	1760	54.0	77.2
	Roscoe R. Nix ES	481	296		61.5	77.1
	A. Mario Loiederman MS	996		766	63.4	76.9
	Gaithersburg HS	2359	1255	1813	53.2	76.9
	Whetstone ES	693	490	532	70.7	76.8
	Brookhaven ES	421	279		66.3	76.2
	Oak View ES	419	289		69.0	75.7
	Greencastle ES	743	504		67.8	75.6
	Newport Mill MS	670	404		60.3	75.5
	Viers Mill ES	503	335		66.6	75.1
	Springbrook HS	1694	886		52.3	74.5
	Brown Station ES	612	390		63.7	74.2
	Clopper Mill ES	478	298		62.3	74.1
	Washington Grove ES	403	268		66.5	73.9
	Benjamin Banneker MS	864	482	636	55.8	
/96	Northwood HS	1708	918	1252	53.7	73.3

MCPS FARMS and EverFARMS Data (sorted by EverFARMS %) School Year 2020-2021

108 Lake Seneca ES 303 Fairland ES 315 Paint Branch HS 549 Flower Hill ES 780 Bel Pre ES 335 Briggs Chaney MS 309 Burnt Mills ES 965 RICA SP 313 Galway ES 554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES 775 Eastern MS	461 585 2064 441 549 978 607 108 750 868 602 673 1652 94 516	305 378 962 273 331 537 381 48 463 477 363 417 770 53	336 421 1482 315 391 692 423 75 518 599 414 462 1124 63	66.2 64.6 46.6 61.9 60.3 54.9 62.8 44.4 61.7 55.0 60.3 62.0 46.6	72.9 72.0 71.8 71.4 71.2 70.8 69.7 69.4 69.1 69.0 68.8
315 Paint Branch HS 549 Flower Hill ES 780 Bel Pre ES 335 Briggs Chaney MS 309 Burnt Mills ES 965 RICA SP 313 Galway ES 554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	2064 441 549 978 607 108 750 868 602 673 1652 94 516	962 273 331 537 381 48 463 477 363 417 770	1482 315 391 692 423 75 518 599 414 462 1124	46.6 61.9 60.3 54.9 62.8 44.4 61.7 55.0 60.3 62.0	71.8 71.4 71.2 70.8 69.7 69.4 69.1 69.0 68.8
549 Flower Hill ES 780 Bel Pre ES 335 Briggs Chaney MS 309 Burnt Mills ES 965 RICA SP 313 Galway ES 554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	441 549 978 607 108 750 868 602 673 1652 94 516	273 331 537 381 48 463 477 363 417 770	315 391 692 423 75 518 599 414 462 1124	61.9 60.3 54.9 62.8 44.4 61.7 55.0 60.3 62.0	71.4 71.2 70.8 69.7 69.4 69.1 69.0 68.8 68.6
780 Bel Pre ES 335 Briggs Chaney MS 309 Burnt Mills ES 965 RICA SP 313 Galway ES 554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	549 978 607 108 750 868 602 673 1652 94 516	331 537 381 48 463 477 363 417 770	391 692 423 75 518 599 414 462 1124	60.3 54.9 62.8 44.4 61.7 55.0 60.3 62.0	71.2 70.8 69.7 69.4 69.1 69.0 68.8 68.6
335 Briggs Chaney MS 309 Burnt Mills ES 965 RICA SP 313 Galway ES 554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	978 607 108 750 868 602 673 1652 94 516	537 381 48 463 477 363 417 770	692 423 75 518 599 414 462 1124	54.9 62.8 44.4 61.7 55.0 60.3 62.0	70.8 69.7 69.4 69.1 69.0 68.8 68.6
309 Burnt Mills ES 965 RICA SP 313 Galway ES 554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	607 108 750 868 602 673 1652 94 516	381 48 463 477 363 417 770	423 75 518 599 414 462 1124	62.8 44.4 61.7 55.0 60.3 62.0	69.7 69.4 69.1 69.0 68.8 68.6
965 RICA SP 313 Galway ES 554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	108 750 868 602 673 1652 94 516	48 463 477 363 417 770	75 518 599 414 462 1124	44.4 61.7 55.0 60.3 62.0	69.4 69.1 69.0 68.8 68.6
313 Galway ES 554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	750 868 602 673 1652 94 516	463 477 363 417 770	518 599 414 462 1124	61.7 55.0 60.3 62.0	69.1 69.0 68.8 68.6
554 Gaithersburg MS 555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	868 602 673 1652 94 516	477 363 417 770	599 414 462 1124	55.0 60.3 62.0	69.0 68.8 68.6
555 Rosemont ES 109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	602 673 1652 94 516	363 417 770	414 462 1124	60.3 62.0	68.8 68.6
109 Waters Landing ES 104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	673 1652 94 516	417 770	462 1124	62.0	68.6
104 Seneca Valley HS 215 Carl Sandburg Learning Center SP 568 Stedwick ES	1652 94 516	770	1124		
215 Carl Sandburg Learning Center SP 568 Stedwick ES	94 516			46.6	
568 Stedwick ES	516	53	63		68.0
				56.4	67.0
775 Eastorn MS		302	345	58.5	66.9
//3 EdSterri IVI3	966	556	637	57.6	65.9
521 Shady Grove MS	578	296	379	51.2	65.6
212 Meadow Hall ES	406	230	266	56.7	65.5
310 Cannon Road ES	421	240	275	57.0	65.3
789 Albert Einstein HS	1921	828	1248	43.1	65.0
110 S. Christa McAuliffe ES	565	321	366	56.8	64.8
242 Dr. Sally K. Ride ES	475	275	307	57.9	64.6
514 Judith A. Resnik ES	591	333	379	56.3	64.1
107 Martin Luther King, Jr MS	888	442	568	49.8	64.0
817 Glenallan ES	707	407	449	57.6	63.5
767 Glen Haven ES	480	264	296	55.0	61.7
321 James Blake HS	1815	755	1114	41.6	61.4
562 Redland MS	646	311	395	48.1	61.1
106 Fox Chapel ES	589	318	359	54.0	61.0
157 Roberto Clemente MS	1040	467	627	44.9	60.3
747 Dr. Charles R. Drew ES	468	240	278	51.3	59.4
756 East Silver Spring ES	481	251	285	52.2	59.3
569 Strawberry Knoll ES	594	287	347	48.3	58.4
510 Col. Zadok Magruder HS	1606	635	936	39.5	58.3
778 Sligo MS	738	344	428	46.6	58.0
795 Rock View ES	625	299	359	47.8	57.4
776 Montgomery Knolls ES	490	254	281	51.8	57.3
820 Earle B. Wood MS	998	446	571	44.7	57.2
546 Goshen ES	522	252	294	48.3	56.3
761 Pine Crest ES	446	219	249	49.1	55.8
565 Sequoyah ES	368	179	204	48.6	55.4
647 Silver Spring International MS	1160	516	639	44.5	55.1
230 Rockville HS	1436	492	789	34.3	54.9
757 Montgomery Blair HS	3220	1254	1747	38.9	54.3
784 Highland View ES	382	185	206	48.4	53.9
302 Burtonsville ES	608	275	322	45.2	53.0
340 Great Seneca Creek ES	538	226	282	42.0	52.4