

MEMORANDUM

February 26, 2025

TO: Public Safety Committee

FROM: Susan J. Farag, Senior Budget and Policy Analyst

SUBJECT: Worksession: FY26 Capital Budget and Amendments to the FY25-30 CIP: Police

- 6th District Police Station
- Olney Satellite Police Station
- Outdoor Firearms Training Center
- Public Safety Communications Center Phase II, Electrical Distribution and HVAC Upgrade

PURPOSE: Vote on recommended amendments to the FY25-30 CIP.

Today the Committee will hold a worksession Police Department Capital Improvement Plan (CIP) amendments. Those expected to attend today's worksession include:

David Dise, Director, Department of General Services (DGS)
Greg Ossont, Deputy Director, DGS
Assistant Chief Nicholas Augustine, Management Services Bureau, Montgomery County Police Department (MCPD)
Assistant Chief Darren Francke, Patrol Services Bureau, MCPD

Public Testimony

The Council held public hearings on the FY26 Capital Budget and Amendments to the FY25-FY30 Capital Improvement Program. Three individuals testified in support of the Olney Police Satellite Station. None testified against. Written testimony is included on ©10-11.

6th District Police Station ([P470301](#))

CE Amended versus Approved FY25-30 Expenditures (in 000's)

	Total Project Cost	Through FY24	Six-Year Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond 6-Years
FY25-30 Approved	37,848	23159	14,689	14,249	440					
Amended FY25-30 CE Rec	37,848	27178	10,670	10,265	405					
change from approved (\$,%)	-	4,019	(4,019)	(3,984)	(35)	-	-	-	-	-



Background: This project was first introduced in the CIP in FY01-06. At that time, design was programmed to begin in FY06. The project was delayed the following CIP cycle and continued to get delayed. Finally, in FY13, the project was indefinitely deferred due to fiscal constraints. It was placed back in the recommended FY19-24 CIP, and provided for the planning, design, and construction of a new 28,294 square foot 6D police station, as well as a new 59,526 square foot parking garage. The station is meant to serve Gaithersburg and Montgomery Village.

The approved FY19-24 CIP had construction scheduled to begin in the fall of 2023 and to be completed in the winter of 2025. The recommended FY23-28 CIP maintained this timeline. The County held a groundbreaking ceremony on June 29, 2023, and construction is in progress. The current timeline estimates that construction will finish this spring or summer.

Recommended FY25-FY30 Amendment: Project costs remain the same at \$37.848 million, although spending has been accelerated in FY24. The station is expected to be completed this summer.

Council staff recommendation: Recommend approval as submitted by the Executive.

Olney Satellite Police Station ([P472401](#))

CE Amended versus Approved FY25-30 Expenditures (in 000's)

	Total Project Cost	Through FY24	Six-Year Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond 6-Years
FY25-30 Approved	100	100	-							
Amended FY25-30 CE Rec	1,175	100	1,075	538	537					
change from approved (\$,%)	1,075	-	1,075	538	537	-	-	-	-	-
Committee Rec			-							
change from approved (\$,%)	(100)	(100)	-	n/a	-	-	-	-	-	-
change from CE Rec (\$,%)	(1,175)	(100)	(1,075)	n/a	(538)	(537)	-	-	-	-

Background: This project was new in the FY23-28 Capital Improvement Program. The planned facility will serve the 4th District and be supported by State Aid. The project includes \$100,000 in FY24 to fund a Program of Requirements, which, according to the Executive, has been completed. Department of General Services will start the design process shortly.

For several years, the County has leased a portable trailer from the Olney Chamber of Commerce to use as a police substation. While the portable is owned by the Olney Chamber of Commerce, the site is owned by a private shopping center owner. The County recently established a ground lease agreement with the shopping center owner. The Olney Chamber of Commerce was obtained \$1,175,000 in FY 2021 and 2022 in State of Maryland Grant Funds to partially fund the design and construction of this police facility. The project is located at 17821 Georgia Avenue, Olney, MD.

On January 15, 2025, the Executive transmitted a supplemental appropriation to the FY25 Capital Budget and an amendment to the FY25-30 CIP in the amount of \$1,075,000. The Council introduced these actions on January 24, 2025, and held public hearings on February 5 and 6, 2025.

Recommended FY25-FY30 Amendment: There are two actions for review, including a supplemental appropriation to the FY25 Capital Budget and an amendment to the FY25-30 CIP in the amount of \$1,075,000. The Executive advises that the increase is needed to appropriate funds that had been previously awarded by the State for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Olney Satellite Police station. The amendment reflects adding the \$1,075,000 in State Aid.

Council staff recommendation: Recommend approval as submitted by the Executive.

Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade ([P472102](#))

CE Amended versus Approved FY25-30 Expenditures (in 000's)

	Total Project Cost	Through FY24	Six-Year Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond 6-Years
FY25-30 Approved	26,422	10061	16,361	15,962	399					
Amended FY25-30 CE Rec	26,422	3789	22,633	9,619	9,359	3,505	150			
change from approved (\$,%)	-	(6,272)	6,272	(6,343)	8,960	3,505	150	-	-	-

Background: The PSCC building is a two-story office building built in 1981. It has had major renovations in 2003 and additional renovations in 2013 and 2016. The County originally leased this space but purchased the building in 2019. That project (P471802) provided for both the purchase of the building and the replacement of mission-critical HVAC systems. The remaining building HVAC systems are either original or 19 years old. This project provides for the second phase of building system improvements, including:

- Generator plan replacement;
- Redundant electrical distribution upgrade;
- Condenser water distribution;
- Roof top units; and
- HVAC system heat pumps.

Recommended FY25-FY30 Amendment: Total project costs remain \$26.422 million, but project costs are extended into FY27 and FY28. Design began in March 2022 and approximately 25% of all work has been done. Construction is scheduled to be completed in the fall of 2026.

Council Staff recommendation: Recommend approval as submitted by Executive.

Outdoor Firearms Training Center (P472101)

CE Amended versus Approved FY25-30 Expenditures (in 000's)

	Total Project Cost	Through FY24	Six-Year Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond 6-Years
FY25-30 Approved	5,920	0	5,904	-	297	236	1,781	3,149	44	16
Amended FY25-30 CE Rec	5,920	0	-	-	-	-	-	-	-	5920
change from approved (\$,%)	-	-	(5,904)	-	(297)	(236)	(1,781)	(3,149)	(44)	5,904

Background: The outdoor firearms range is located in Poolesville and functions as the Police Department’s primary training area for open-air environments and scenarios. In this CIP project, several proposed changes would facilitate better scenario-based training (SBT), which can mimic higher-stress situations. SBT is also a best practice to enhance both the critical thinking and physical skills needed in “shoot/don’t shoot” situations.¹ MCPD uses the site for recruit, in-service, and specialty training. It is also used by many regional partners.

Training at the outdoor range includes:

- Patrol procedures for recruits;
- Weekly SWAT training;

¹ [Optimizing Scenario-Based Training for Law Enforcement](#) (2021) notes that “police training should focus on the development of effective decision-making during dynamic situations which are characterized by high levels of stress, limited information, and ambiguity. Relatedly, researchers, police officers, and community advocates are calling for the focus of police training to expand; not only should training teach officers to apply force in a reasonable fashion, but it should also foster flexible problem-solving in order to minimize the level of force required (when that is safe) and increase the chance of voluntary subject compliance.” See also, [A Training Method to Improve Police Use of Force Decision Making: A Randomized Controlled Trial](#) (2016) and [Promising practices for de-escalation and use-of-force training in the police setting: a narrative review](#) (2020).

- SWAT school;
- SWAT National Capital Region training;
- Special Events Response Team (SERT) civil disturbance training;
- Special Assignment Team (plain clothes) training;
- Shift training;
- Specialized unit training;
- K9 tracking and explosive device searches;
- Multi-agency wood line searches;
- Correctional Officer rifle training;
- Department of Homeland Security Sniper training;
- Firearms Instructor schools;
- Alcohol, Tobacco, and Firearms (ATF) agents for their ballistics course for their forensic examiners;
- Maryland-National Capital Park and Planning Police rifle qualifications;
- Takoma Park rifle qualifications (but on a limited, emergency use basis); and
- Unmanned Aircraft Systems (UAS) training, as the range is outside the Flight Restricted Zone and MCPD can use it without getting permissions from the FAA.

The range was built in 1989, with phased additions in 1992, and 1995. The existing site contains an administrative building; a 25-yard, 40-position pistol range; five-position rifle range; tire house; practice tower; skeet range; and a Police Special Weapons and Tactics (SWAT) Team obstacle course. According to the 2017 Program of Requirements (POR), there have not been any significant upgrades since then; instead, most maintenance and improvements have focused on keeping the site operational and have not addressed its operational obsolescence and the general aging of the facility. The existing facilities must be upgraded to address increased numbers of uses, changes in firearms technology, and new instructional techniques. Most equipment such as targeting is beyond its useful service life and difficult to maintain. The administrative building is too small to accommodate weapons cleaning and restrooms must be upgraded. The physical proximity of the classroom building and firing ranges creates noise hazards. Most range functions are on the northern portion of the property, and there is still a larger area available for future development, although there are environmental restrictions.

Project Scope History: This project was originally included in the FY07-12 CIP, with similar upgrades and improvements. As originally envisioned, proposed improvements would have included the extension of the existing pistol range from 25 to 50 yards; the relocation and expansion of the existing rifle range from five to 20 positions; the construction of a new obstacle course; the addition of a new storage facility; additional modifications to the existing administrative building; improvement of site security; the addition of a flex range classroom building; the enhancement of the facility’s security systems; the addition of parking space; and a “shoot” house. During the recession, the project was delayed due to fiscal constraints. For the FY13-18 CIP, the project was pulled from the CIP altogether for a reconsideration of its Program of Requirements, and only modest upgrades of ammunition bunkers, security upgrades, and perimeter fencing were constructed under existing appropriation authority.

For FY 21-26, the project was revised to include the expansion of the rifle range and the enlargement of the pistol range. The earthen protection berms on both sides and at the end of the rifle range will be increased and refurbished. The rifle range will be widened to create more lanes, and the pistol range will be lengthened from 25 to 75 yards. Additionally, the project calls for providing an open-air pavilion for weapons cleaning (\$64,800) and providing a new explosive bunker (\$86,000) Most of the total project costs (not including the weapons cleaning area and explosive bunker) can be attributed to the range expansions, and much of the cost is sitework and base infrastructure costs (such as stormwater management). The project was delayed two years in the FY23-FY28 CIP for fiscal capacity.

Current operational challenges: The outdoor range has several challenges and does not meet current operational needs.

Safety and health issues: The POR addresses the need for a safe working environment for both trainees and staff who are using the facility. Users often experience high noise levels even when not participating in shooting activities. There is no separation between shooting areas and the classroom building, and “thus no refuge from noise.” This interruption makes the learning and working environment difficult, and the POR would relocate the classroom and office space away from the two ranges.

Additionally, the existing office space has been modified to perform weapons cleaning and munitions storage. The POR would provide for complete rehab of the existing structure to allow for weapons cleaning in multiple areas “with proper ventilation and washing facilities,” along with storage for duty ammunition. There is also a need to expand the restroom facilities.

Lack of weather protection: The range has very little weather protection for those using the facility. The range is used in all weather conditions, including rain or snow, unless the weather becomes dangerous. However, certain weather conditions can create problems with ammunition and targets, which may become saturated. There are no shaded areas in the pistol range, and there is only very basic cover in the rifle range. The POR recommends installing a covered make ready area at the pistol range, with tables along the length of both ranges approximately where the current 25-yard firing line exists. A covered area would offer some protection from precipitation and the sun but would not offer any temperature control. A recent Associated Press article details accounts of police recruits suffering health crises and in some cases death, during recruit training, due to a variety of factors including environmental concerns leading to heat stroke.²

Outdated equipment: The target systems are the originals from 1989 and 1992, and they are of limited use for tactical scenario-based training and shooting due to their size and a lack of separation between training areas. The targets are steel and lack the modern technology that can facilitate training for decision-making and critical thinking skills.

Insufficient range space for scenario-based training: The rifle range has five lanes, and to meet current user volume and modern training needs, it should have 20 lanes. For example, SWAT requires practice shooting from vehicles and at longer distances. Further, the rifle range target

² [Dying to serve: Dozens of recruits have died nationwide while training to become police officers](#), Associated Press (02/18/25)

system is outdated and does not meet current training standards and best practices, which include targets that challenge a student's critical thinking and decision-making skills.

The pistol range is 25 yards, which is not long enough for modern training techniques. Currently, officers can only move laterally when doing tactical shooting. A longer range would enhance the safety of tactical training and allow for more realistic shooting scenarios. Over the years, the project has proposed expansion to 50 or 75 yards.

If the pistol range were expanded to 50 yards, it could accommodate some rifle training. If it were expanded to 75 yards, the Department advises that instructors could create drills for SERT to allow movement from 75-50 yards, prior to engaging targets from the 50-yard line to the impact area at the 0-yard line. The Firearms Training Unit (FTU) would also be able to include rifle drills to include movement from a vehicle, deploying a rifle from an officer's trunk from 75-50 yards, again moving forward to engage targets from the 50-yard line to the impact area. Additionally, with an expansion to 75 yards, FTU will be able to create live fire drills moving around cars and practicing utilizing the vehicle as cover, since 60% of all domestic law enforcement engagements occur around vehicles.

Earthen Berms/Backstops: The current project scope would increase and refurbish the earthen protection berms on both sides and at the end of the rifle and pistol ranges. These dirt berms function as backstops and are deteriorating due to erosion and high-volume firing on the ranges.

Specialized SWAT training: The current POR also calls for a new building structure that would accommodate dynamic, scenario-based training by the SWAT team and other officers. This type of structure would enable training for simulated building entry and room clearing, and it could accommodate the use of non-lethal simulated ammunition during training exercises. Dynamic, scenario-based training is a best practice that helps mimic the stress experienced in real-life situations such as the Discovery Building hostage situation or the shooting within Magruder High School. This type of structure should have movable partitions, so that instructors could vary the layout and create dynamic training scenarios. Ideally, this structure would be covered and have climate control, variable lighting, a sound system, and areas for instructor observation and monitoring.

The approved CIP provides that design is scheduled to begin in FY26, and construction is scheduled for completion in FY30. Total project costs are \$5.920 million. Site improvements are the primary cost driver, at \$3.9 million. The project scope would increase and refurbish the earthen protection berms on both sides and at the end of the rifle and pistol ranges; increase the number of lanes in the rifle range with an appropriate target system; increase the distance of the pistol range lanes with an appropriate target system; provide an open-air pavilion for weapons cleaning; and provide a new explosive bunker.

Recommended FY25-FY30 Amendments:

The recommended amendment delays the entire project beyond FY30 “due to cost pressures and impact tax revenue shortfalls.”³

Council staff advises that this facility is critical for ongoing weapons training, for MCPD as well as many local partner agencies. It is heavily used, both by MCPD and local partner agencies. Training needs include multiple qualification training sessions per year, multiple patrol rifle classes per year, and unscheduled practices by individual officers. The final audit report conducted by ELEFA also recommends:

The Academy should also consider adding one more firearms qualification conditional test to its annual requirement. Currently, they conduct a training day and have their personnel qualify with their firearms during this class. This basically amounts to one firearms qualification per year – most Departments across the nation require a minimum of two per year (note: based upon the analysis done by the LAPD).⁴

The site also provides an opportunity to craft dynamic, scenario-based training opportunities that better mimic true high-stress incidents, and help officers prepare unknown, rapidly changing crisis situations where safety must be paramount for officers, bystanders, and the subject.

Council staff recommendation: Council staff does not recommend approval of the amendment. The delay may contribute to further degradation of the site and may potentially exacerbate safety issues.

This staff report contains:

	<u>Circle #</u>
Rec. FY25-30 Amendment 6D Police Station	1-3
Rec. FY25 Supplemental Appropriation and FY25-30 Amendment Olney Satellite Police Station	4-5
Rec. FY25-30 Amendment PSCC, Phase II, Electrical Distribution and HVAC Upgrade	6-7
Rec. FY25-30 Amendment Outdoor Firearms Training Center	8-9
Written testimony, Olney Satellite Police Station (February 5)	10-11

³ [County Executive’s FY26 Recommended Capital Budget and Amendments to the FY25-30 Capital Improvements Program January 2025](#)

⁴ [ELEFA Final Report](#), page 51 (July 2022)



6th District Police Station

(P470301)

Category	Public Safety	Date Last Modified	12/26/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	5,544	4,241	-	1,303	898	405	-	-	-	-	-
Land	20	20	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,604	479	1,760	1,365	1,365	-	-	-	-	-	-
Construction	27,375	19,928	-	7,447	7,447	-	-	-	-	-	-
Other	1,305	184	566	555	555	-	-	-	-	-	-
TOTAL EXPENDITURES	37,848	24,852	2,326	10,670	10,265	405	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bond Premium	20,650	10,650	-	10,000	10,000	-	-	-	-	-	-
G.O. Bonds	8,703	5,707	2,326	670	265	405	-	-	-	-	-
PAYGO	8,495	8,495	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	37,848	24,852	2,326	10,670	10,265	405	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	1,855	-	371	371	371	371	371
Energy	1,625	-	325	325	325	325	325
NET IMPACT	3,480	-	696	696	696	696	696

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	214	Year First Appropriation	FY06
Cumulative Appropriation	37,634	Last FY's Cost Estimate	37,848
Expenditure / Encumbrances	34,375		
Unencumbered Balance	3,259		

PROJECT DESCRIPTION

This project provides for planning, design, and construction of a new 28,294 gross square feet 6th District Police Station and a new

parking garage of 59,526 gross square feet in two levels to serve Gaithersburg/Montgomery Village and vicinity. The station will be in a new development located on the extension of Watkins Mill Road between I-270 and MD 355. The new station will contain two floors and parking for the public and staff. The first floor will house the public access area, operations, patrol and support functions, and a small prisoner holding area. The station will serve as the base for the Central Traffic Unit (CTU) that was established in July 2021. The second floor will house four special teams, including investigative units, patrol sergeant offices, staff support, administration, and an exercise room. Besides a surface parking lot that will provide 30 parking spaces in the non-secured area, a two-level parking garage to accommodate 148 cars will be constructed inside the secured area. This parking garage will house a large evidence room, a vehicle service bay, and storage areas for police bicycles, road flares, and the CTU's 29 motorcycles. The district station is a 24-hour per day, 7-day per week operation and provides support for beat teams. It is the command center for any satellite facilities within the police district. The district station will accommodate up to 178 department staff and volunteers. It has been sized to meet the needs projected in the Police Chief's Staffing Plan within the 6th district. A public meeting room on the first floor will be available to facilitate outreach with the community.

LOCATION

222 Paramount Park Dr., Gaithersburg, MD 20879

ESTIMATED SCHEDULE

This project is in construction and expected to be complete in summer 2025.

PROJECT JUSTIFICATION

The current facility is in rented space and lacks several features of a modern police station, including reinforced interview rooms and a dedicated sally port.

OTHER

Special Capital Projects Legislation [Bill No. 13-05] was adopted by Council June 28, 2005. Reauthorization [Bill No. 26-10] was adopted by Council June 15, 2010. Reauthorization [Bill No. 16-22] was adopted by Council July 25, 2022.

FISCAL NOTE

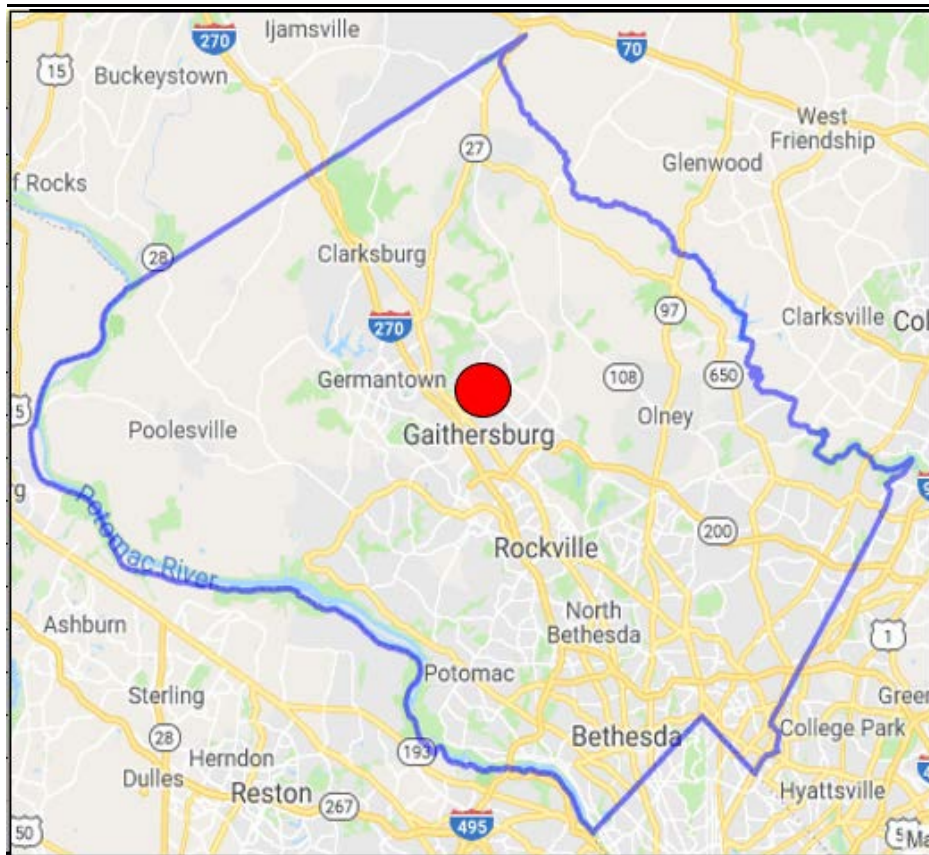
FY23 supplemental appropriation of \$5.941 million in GO bonds. FY 24: Funding switch between GO bonds and GO bond premium in the prior to the 6-year period for \$11.7 million. FY25 funding switch from GO bonds to GO bond premium for \$10 million.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Police, Department of General Services, Department of Permitting Services, Department of Technology and Enterprise Business Solutions, Upcounty Regional Services Center, Police Facilities Plan, Local Law Enforcement Agencies, State Highway Administration, Department of Environmental Protection, Verizon, Maryland Department of Natural Resources, City of Gaithersburg, Washington Suburban Sanitary Commission (WSSC Water), Potomac Electric Power Company (Pepco), and Washington Gas.






OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

January 15, 2025

TO: Kate Stewart, President
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Amendment to the FY25-30 Capital Improvements Program and
Supplemental Appropriation #25-46 to the FY25 Capital Budget
Montgomery County Government
Department of Police
Olney Satellite Police Station (No. P472401), \$1,075,000

I am recommending a supplemental appropriation to the FY25 Capital Budget and amendment to the FY25-30 Capital Improvements Program (CIP) in the amount of \$1,075,000 for Olney Satellite Police Station (No. P472401). Appropriation for this project will fund the creation of a new satellite police station in the Olney area.

This increase is needed to appropriate funds previously awarded by the State for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Olney Satellite Police station. The recommended amendment is consistent with the criteria for amending the CIP because the project's cost has increased relatively by at least 10% and absolutely by at least \$1,000,000 from the last adopted CIP.

I recommend that the County Council approve this supplemental appropriation and amendment to the FY25-30 Capital Improvements Program in the amount of \$1,075,000 and specify the source of funds as State Aid.

I appreciate your prompt consideration of this action.

ME:kbh

Amendment to the FY25-30 Capital Improvement Program and Supplemental Appropriation
#25-46 to the FY25 Capital Budget

January 15, 2025

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Enclosure: Amendment and Supplemental Appropriation #25-46

cc: Cecily Thorne, Chief of Staff to the Council President, Montgomery County Council
Craig Howard, Executive Director, Montgomery County Council
Richard S. Madaleno, Chief Administrative Officer, Office of the County Executive
Fariba Kassiri, Deputy Chief Administrative Officer, Office of the County Executive
Tricia Swanson, Director of Strategic Partnerships, Office of the County Executive
Jennifer R. Bryant, Director, Office of Management and Budget
David Dise, Director, Department of General Services

Resolution: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY25-30 Capital Improvements Program and Supplemental Appropriation #25-46 to the FY25 Capital Budget Montgomery County Government Department of Police Olney Satellite Police Station (No. P472401), \$1,075,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Olney Satellite Police Station	P472401	Planning, Design, and Supervision	\$538,000	State Aid
		Other	<u>\$537,000</u>	State Aid
TOTAL			\$1,075,000	State Aid

4. This increase is needed to appropriate funds previously awarded by the State for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Olney Satellite Police Station. The recommended amendment is consistent with the criteria for amending the CIP because the project's cost has increased relatively by at least 10% and absolutely by at least \$1,000,000 from the last adopted CIP.
5. The County Executive recommends an amendment to the FY25-30 Capital Improvements Program and a supplemental appropriation in the amount of \$1,075,000 for Olney Satellite Police Station (No. P472401), and specifies that the source of funds will be State Aid.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY25-30 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Olney Satellite Police Station	P472401	Planning, Design, and Supervision	\$538,000	State Aid
		Other	<u>\$537,000</u>	State Aid
TOTAL			\$1,075,000	State Aid

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council



Olney Satellite Police Station (P472401)

Category	Public Safety	Date Last Modified	01/08/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Olney and Vicinity	Status	Planning Stage

Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	638	-	100	538	538	-	-	-	-	-	-
Other	537	-	-	537	-	537	-	-	-	-	-
TOTAL EXPENDITURES	1,175	-	100	1,075	538	537	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

State Aid	1,175	-	100	1,075	538	537	-	-	-	-	-
TOTAL FUNDING SOURCES	1,175	-	100	1,075	538	537	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY24
Appropriation FY 26 Request	-	Last FY's Cost Estimate	100
Supplemental Appropriation Request	1,075		
Cumulative Appropriation	100		
Expenditure / Encumbrances	-		
Unencumbered Balance	100		

PROJECT DESCRIPTION

For several years, the County has leased a portable trailer from the Olney Chamber of Commerce for the purpose of a substation. While the portable is owned by the Olney Chamber of Commerce, the site is owned by a private shopping center owner. The County recently established a ground lease agreement with the shopping center owner. The Olney Chamber of Commerce has been successful in obtaining \$1,175,000 in FY 2021 and 2022 in State of Maryland Grant Funds to partially fund the design and construction of this Police Facility.

LOCATION

17821 Georgia Avenue, Olney, MD.

ESTIMATED SCHEDULE

The County will begin development of a program of requirements in FY24. Design and construction will be contingent on additional State funding.

COST CHANGE

Appropriation of previously awarded state aid.

FISCAL NOTE

The County anticipates working closely with the State Delegation to pursue State funding opportunities. FY25 supplemental in State Aid for the amount of \$1,075,000.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.



Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)

Category	Public Safety	Date Last Modified	12/30/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	3,587	2,190	16	1,381	399	400	432	150	-	-	-
Site Improvements and Utilities	300	56	88	156	67	67	22	-	-	-	-
Construction	22,533	1,437	-	21,096	9,153	8,892	3,051	-	-	-	-
Other	2	2	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	26,422	3,685	104	22,633	9,619	9,359	3,505	150	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bond Premium	3,350	1,350	-	2,000	2,000	-	-	-	-	-	-
G.O. Bonds	18,966	886	104	17,976	7,306	7,015	3,505	150	-	-	-
State Aid	4,106	1,449	-	2,657	313	2,344	-	-	-	-	-
TOTAL FUNDING SOURCES	26,422	3,685	104	22,633	9,619	9,359	3,505	150	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY21
Cumulative Appropriation	26,422	Last FY's Cost Estimate	20,822
Expenditure / Encumbrances	10,841		
Unencumbered Balance	15,581		

PROJECT DESCRIPTION

The project provides for the renovation and upgrade of the electrical distribution and Heating, Ventilation, and Air Conditioning (HVAC) systems within the Public Safety Communication Center (PSCC). Specific upgrades include emergency generators replacement, redundant electrical distribution, condenser water distribution upgrade, rooftop units upgrade, and heat pumps replacements.

ESTIMATED SCHEDULE

Design began in March 2022. Construction is scheduled to be completed in September 2026.

COST CHANGE

Cost increase reflects an increase in the cost of construction based on bids.

PROJECT JUSTIFICATION

The PSCC is a two story office building built in 1981. The building had major renovations in 2003 and further renovations in 2013 and 2016. The mission critical HVAC systems were replaced in 2019. The remaining HVAC systems are either original to the building or are 19 years old. An assessment report that focused on mechanical, electrical, and plumbing systems was conducted in 2018 which prioritized the building system replacement.

FISCAL NOTE

9-1-1 center staff will present this project to the Maryland Emergency Number Systems Board (ENSB) to request funding from the 9-1-1 Trust Fund. Emergency/backup power is considered a necessary element of a 9-1-1 center, and components of these systems are eligible for funding through the ENSB. FY23 Supplementals in GO bonds in the amount of \$4,804,000 and \$1,000,000. FY24: Funding switch between GO bonds and GO bond premium in the prior to the 6-year period for \$3.0 million. State Fund/911 Trust Fund: \$4,104,000 - FY24 (\$260,000), FY25 (\$1,500,000), and FY26 (\$2,344,000). FY25: \$1.3 million transfer from Clarksburg Fire Station project no. 450300 and \$4.3 million supplemental (\$3.1 million GO Bonds and \$1.2 million state aid from 911 Trust Fund). Funding switch between GO bonds and GO bond premium for \$2.0 million.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of General Services, Department of Technology and Enterprise Business Solutions, Office of Management and Budget, Department of Transportation, Fire and Rescue Service, Department of Police, Office of Emergency Management and Homeland Security, Potomac Electric Power Company (Pepco), Washington Suburban Sanitary Commission (WSSC), Washington Gas, and the City of Gaithersburg.



Outdoor Firearms Training Center

(P472101)

Category	Public Safety	Date Last Modified	12/26/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Poolesville and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,465	-	-	-	-	-	-	-	-	-	1,465
Site Improvements and Utilities	3,886	-	-	-	-	-	-	-	-	-	3,886
Construction	324	-	-	-	-	-	-	-	-	-	324
Other	245	-	-	-	-	-	-	-	-	-	245
TOTAL EXPENDITURES	5,920	-	-	-	-	-	-	-	-	-	5,920

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	5,920	-	-	-	-	-	-	-	-	-	5,920
TOTAL FUNDING SOURCES	5,920	-	-	-	-	-	-	-	-	-	5,920

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	5,920
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the renovation, upgrade, expansion, and enhancement of the Outdoor Firing Range and its support facilities. The Montgomery County Department of Police (MCPD) Outdoor Firing Range and its support facilities is a multipurpose tactical training facility that serves as the primary MCPD training area for open-air environments and scenarios. The primary purpose of the Outdoor Firing Range and its support facilities is to train MCPD Police personnel along with other municipalities and agencies in the area. The facility is strategically important and heavily used because the site is large and isolated from the County's residential and commercial development within the Agricultural Reserve. The facility provides the rare opportunity to provide realistic advanced training that is increasingly difficult to obtain and provides beneficial joint training with multiple area agencies including: Montgomery County Fire Marshals in the Fire Code Compliance Division of the Department of General Services, Montgomery County Sheriff's Office, Montgomery County Department of Correction and Rehabilitation, Gaithersburg City Police, Rockville City Police, and other law enforcement agencies.

The project scope intends to: increase and refurbish the earthen protection berms on both sides and at the end of the rifle and pistol ranges; increase the number of lanes in the rifle range with an appropriate target system; increase the distance of the pistol range lanes with an appropriate target system; provide an open air pavilion for weapons cleaning; and provide a new explosive bunker.

LOCATION

16680 Elmer School Road, Poolesville, Maryland 20837

ESTIMATED SCHEDULE

Design and construction to occur beyond FY30.

PROJECT JUSTIFICATION

The project scope reflects needs based on current and projected police staff growth, the increasing demands and challenges of meeting certification and best practice training requirements, as well as the need for improved training.

FISCAL NOTE

During the course of the project development of the design and construction, MCPD will pursue potential grant and partner funding to augment and potentially reduce the overall project cost to the County.

COORDINATION

Department of General Services, Office of Management and Budget, Department of Technology and Enterprise Business Solutions, and Department of Police.

Miércoles, February 5, 2025, 7:00 pm, 3 minutos

Buenas noches presidente del Concejo Stewart, miembros del Concejo:

Mi nombre es Antonio Hernández-Cardoso y vivo en Olney. Estoy aquí a favor de las inversiones de capital, con apoyo de fondos estatales, que se están recomendando para Olney. Estas incluyen la adquisición de un espacio para reuniones comunitarias para la comunidad de Olney, mejoras para el programa de infantes y niños pequeños en la escuela Rosa Parks, y la subestación de policía.

Como exlíder del MCCPTA, expresidente del MCPS ESOL Bilingual Advisory Committee y actual vicepresidente de la Asociación de Proveedoras Latinas de Cuidado Infantil de Maryland, con una membresía de más de 350 proveedoras activas en el condado y el estado, también apoyo la recomendación relacionada con la primera infancia, particularmente el edificio independiente para el Centro de Primera Infancia de Up-County. Los primeros cinco años de vida de un niño son clave para predecir el éxito académico futuro. Según el economista James Heckman, cada dólar invertido en programas de calidad para la primera infancia genera un retorno de \$4 a \$16. Cerrar la brecha en el rendimiento académico no comienza en el kindergarten, sino mucho antes con programas de calidad, que sean accesibles, y asequibles.

Finalmente, como padre de exalumnos de Montgomery College, me complace ver \$410 millones para MC, que financian por completo sus proyectos de CIP. Invertir en educación y asegurar que estas inversiones lleguen a todos los rincones de nuestro condado nos convierte en una jurisdicción más equitativa y competitiva.

Gracias.

Summary of [Recommended FY26 Capital Budget and Amendments to the FY25-30 Capital Improvements Program \(CIP\)](#)

Wednesday, February 5, 2025, 7:00 pm, 3 minutes to speak

Good evening, Council President Stewart, Councilmembers:

My name is Antonio Hernandez-Cardoso, and I live in Olney. I am here today to support the capital investments leveraging State aid that are being recommended in Olney. These include the acquisition of a facility for community meeting space for the greater Olney community, improvements for the infant and toddlers' program at Rosa Parks Middle School, and the police substation.

As a former MCCPTA leader, ex-Chair of the MCPS ESOL Bilingual Advisory Committee, and current Vice-President of the Latino Childcare Association of Maryland, with a membership of 368 active childcare providers across Montgomery County and the state, I am also in support of the recommendation related to early childhood, particularly the stand-alone building for the Up-county Early Childhood Center. The first five years of a child's life is key in predicting future academic success. According to economist James Heckman, every dollar we spend toward quality early childhood programs generates \$4 to \$16 in returns. Closing the academic achievement gap does not begin in kindergarten—it starts with quality, accessible and affordable early childhood programs.

Lastly, as the parent of former Montgomery College students, I am pleased to see \$410 million for MC, which fully funds their CIP projects. Investing in education and ensuring that it reaches all corners of our County makes us a more equitable and competitive jurisdiction.

Thank you.