



Committee: Directly to Council
Committee Review: N/A
Staff: Craig Howard, Deputy Director
Purpose: To receive testimony/final action - vote expected
Keywords: MCPS

AGENDA ITEM #11
June 23, 2020
Public Hearing/Action

SUBJECT

Special Appropriation to the FY20 Operating Budget, Montgomery County Public Schools, \$202,805 for the Head Start State Supplemental Continuation Grant (Source of Funds: State Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

None

DESCRIPTION/ISSUE

The County Council will hold a public hearing and consider action on a special appropriation to the FY20 Operating Budget, Montgomery County Public Schools, \$202,805 for the Head Start State Supplemental Continuation grant. The source of funds is a Maryland State Department of Education grant.

SUMMARY OF KEY DISCUSSION POINTS

- The Board of Education requested this appropriation on June 11, and the Council introduced this appropriation on June 16.
- Montgomery County Public Schools has received notice from the Maryland State Department of Education (MSDE) that it will receive \$202,805 for the Head Start State Supplemental Continuation grant in FY20, which will expand and improve existing services.

This report contains:

Draft Special Appropriation Resolution	©1-2
Board of Education Request (June 11, 2020)	©3-5

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Resolution No.: _____
Introduced: June 16, 2020
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation to the FY20 Operating Budget
Montgomery County Public Schools
Head Start State Supplemental Continuation Grant, \$202,805
Source of Funds: Maryland State Department of Education

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. The Board of Education has requested a special appropriation of \$202,805 for the Montgomery County Public Schools' FY20 Operating Budget for a Head Start State Supplemental Continuation Grant from the Maryland State Department of Education:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$202,805	\$0	\$0	\$202,805	Grant

3. This appropriation is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
4. Notice of public hearing was given and the public hearing was held.
5. The County Council declares this request is in the public interest to be acted upon without delay as provided for under special appropriation requirements described in Article 3, Section 308 of the Montgomery County Charter.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A special appropriation to the FY20 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$202,805	\$0	\$0	\$202,805	Grant

This is a correct copy of Council action.

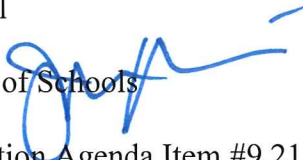
Selena Mendy Singleton, Esq.
Clerk of the Council

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

June 11, 2020

MEMORANDUM

To: The Honorable Marc Elrich, County Executive
The Honorable Sidney A. Katz, President,
Montgomery County Council

From: Jack R. Smith, Superintendent of Schools 

Subject: Transmittal of Board of Education Agenda Item #9.21

Recommended Fiscal Year 2020 Supplemental Appropriation for the Head Start State Supplemental Continuation

BOE Meeting Date: June 11, 2020

Amount: \$202,805

Type of Action: Approval

JRS:DKM:jp

Attachment

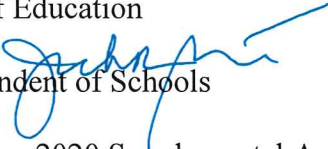
Copy to:
Mr. Marella
Montgomery County Office of Management and Budget

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

June 11, 2020

MEMORANDUM

To: Members of the Board of Education

From: Jack R. Smith, Superintendent of Schools 

Subject: Recommended Fiscal Year 2020 Supplemental Appropriation for the Head Start State Supplemental Continuation Grant

Recommendation in Brief

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year (FY) 2020 supplemental appropriation of \$202,805 for the Head Start State Supplemental Continuation Grant.

Background

The purpose of the Head Start State Supplemental Continuation Grant is to enhance the school readiness of Early Head Start/Head Start children by providing expanded and improved services to eligible children, birth to five years of age, through the expansion of hours and/or days of services to address the full-day, year-round needs of parents/guardians who are working, attending an education program or attending job training. Expansion and improvement of services include expanding the hours and/or days of services, increasing the number of children served, and developing quality improvement measures such as staff development and program improvement.

Support of Board of Education Mission

The Head Start State Supplemental Continuation Grant promotes school readiness of eligible children, birth to five years of age, by expansion and improvement of services such as expanding the hours and/or days of services, increasing the number of children served, and developing quality improvement measures such as staff development and program improvement. It is fully supported by the mission of Board of Education: every student will have the academic, creative problem solving and social emotional skills to be successful in college and career.

Use of Funds

Funds will be used to provide for:

- Teacher and substitute teacher salaries;
- Supporting services part-time salaries;
- Associated employee benefits;
- Contractual services;
- Instructional materials; and
- Student transportation.

Recommended Resolution

WHEREAS, Montgomery County Public Schools has received an award of \$202,805 from the Maryland State Department of Education for the Head Start State Supplemental Continuation Grant; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to the County Council approval, a FY 2020 supplemental appropriation of \$202,805 for the Head Start State Supplemental Continuation Grant in the following categories:

Category	Amount
12 Fixed Charges	\$ 10,670
14 Community Services	<u>192,135</u>
<u>Total</u>	<u>\$ 202,805</u>

and be it further

Resolved, That a copy of this resolution be forwarded to the county executive and County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

JRS:DKM:lc:jp