



**Committee:** Directly to Council  
**Committee Review:** N/A  
**Staff:** Essie McGuire, Senior Legislative Analyst  
**Purpose:** To receive testimony/final action - vote expected  
**Keywords:** #MCPS #educationservices

AGENDA ITEM # 13  
June 13, 2023  
**Public Hearing/Action**

## SUBJECT

Supplemental Appropriation #23-104 to the FY23 Operating Budget, Montgomery County Public Schools, Title I Part A Grant, \$2,863,919 (Source of Funds: State Grant)

## EXPECTED ATTENDEES

None

## COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- This amendment was introduced on May 16, 2023.
- No Committee recommendation. Action is scheduled immediately after the public hearing.

## DESCRIPTION/ISSUE

The County Council will hold a public hearing on and consider action on a special appropriation of \$2,863,919 to the Montgomery County Public Schools (MCPS) FY23 Operating Budget for a Title I Part A Grant.

## SUMMARY OF KEY DISCUSSION POINTS

- State funds are available for MCPS to improve educational services at schools with high numbers of students from low-income families. The funds will be used for instructional materials, staff, and summer programs for students.

### **This report contains:**

County Executive Transmittal Memorandum  
Appropriation Resolution  
MCPS Superintendent Memorandum

© # 1  
© # 2-3  
© # 4-5

**Alternative format requests for people with disabilities.** If you need assistance accessing this report you may [submit alternative format requests](#) to the ADA Compliance Manager. The ADA Compliance Manager can also be reached at 240-777-6197 (TTY 240-777-6196) or at [adacompliance@montgomerycountymd.gov](mailto:adacompliance@montgomerycountymd.gov)



OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich  
*County Executive*

MEMORANDUM

May 2, 2023

TO: Evan Glass, President  
Montgomery County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #23-104 to the FY23 Operating Budget  
Montgomery County Public Schools  
Title I Part A Grant, \$2,863,919

I am recommending a supplemental appropriation to the FY23 Operating Budget of Montgomery County Public Schools in the amount of \$2,863,919 for the Title I Part A Grant. This appropriation will fund services for schools with high numbers of students from low-income families.

This increase is needed because State funds are available for Montgomery County Public Schools to improve educational services at schools with high numbers of students from low-income families. The funds will be used for instructional materials, staff, and summer programs for students.

I recommend that the County Council approve this supplemental appropriation in the amount of \$2,863,919 and specify the source of funds as State Grant.

I appreciate your prompt consideration of this action.

ME:rh

Enclosure: Supplemental Appropriation #23-104

cc: Jennifer Bryant, Director, Office of Management and Budget

Resolution No.: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

Lead Sponsor: Council President at the Request of the County Executive

---

**SUBJECT:** Supplemental Appropriation #23-104 to the FY23 Operating Budget  
Montgomery County Public Schools  
Title I Part A Grant, \$2,863,919

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for Montgomery County Public Schools:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$2,863,919	\$2,863,919	State Grant

3. This increase is needed because State funds are available for Montgomery County Public Schools to improve educational services at schools with high numbers of students from low-income families. The funds will be used for instructional materials, instructional staff, and summer programs for students.

4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$2,863,919 for the Title I Part A Grant and specifies that the source of funds will be State Grant.
5. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$2,863,919	\$2,863,919	State Grant

This is a correct copy of Council action.

---

Judy Rupp, Clerk of the Council

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

April 20, 2023

MEMORANDUM

To: Members of the Board of Education

From: Monifa B. McKnight, Superintendent of Schools

Subject: Recommended Fiscal Year 2023 Supplemental Appropriation for the FY 2023 Title I, Part A Grant

**Recommendation in Brief**

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year (FY) 2023 supplemental appropriation of \$2,863,919 for the FY 2023 Title I, Part A grant. Montgomery County Public Schools (MCPS) has received \$35,899,715 from the Maryland State Department of Education (MSDE) for the FY 2023 Title I, Part A grant. This award represents an increase of \$2,863,919 over the amount of \$33,035,796 included in the FY 2023 Operating Budget.

**Background**

MCPS currently operates programs under the Title I, Part A grant. The purpose of the grant is to provide schools with additional support to improve the teaching and learning for children at risk of not meeting challenging academic achievement standards, especially those children who reside in areas with high concentrations of children from low-income families. The additional allocation from MSDE is the result of scores calculated based on poverty and differentiation among schools, updates to selected measures, English Language Learner proficiency, and identification of Comprehensive Support and Improvement Schools and Targeted Support and Improvement Schools. There is a grant requirement to provide equitable services to students and teachers in nonpublic schools.

**Support of Board of Education Mission**

The Title I, Part A grant is supported by the Strategic Plan priorities of Academic Excellence and Well-being and Family Engagement, and it connects with the District Strategic Initiatives implementation of supporting the needs of students and families highly impacted by poverty. The focus of this grant is to provide additional support to schools with a high concentration of children from low-income families. The grant provides for additional staff, instructional materials, and summer programs for students. In addition, the grant provides supports for family and community engagement.

The grant activities will promote racial equity and social justice by focusing support of those highly impacted by poverty through the additional supports provided to schools with a high number of students impacted by poverty.

**Use of Funds**

Funds will be used to provide for—

- staff position salaries;
- instructional materials;
- other instructional costs; and
- associated employee benefits.

**Recommended Resolution**

WHEREAS, Montgomery County Public Schools has received notification from the Maryland State Department of Education that it will receive an additional \$2,863,919 for the Title I, Part A grant; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to County Council approval, a supplemental appropriation of \$2,863,919 for the Title I, Part A grant in the following categories:

<u>Category</u>	<u>Positions*</u>	<u>Amount</u>
02 Mid-level Administration		\$ 18,284
03 Instructional Salaries	10.0	1,228,520
05 Other Instructional Costs		54,050
12 Fixed Charges		<u>1,563,065</u>
<u>Total</u>	<u>10.0</u>	<u>\$ 2,863,919</u>

Positions\*

<u>Positions</u>	<u>FTE</u>
Teacher, Focus	10.0
<u>Total</u>	<u>10.0</u>

and be it further

Resolved, That a copy of this resolution be forwarded to the county executive and County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

MBM:MBH:RR:iaw:amh