



Committee: Directly to Council
Committee Review: N/A
Staff: Essie McGuire, Senior Legislative Analyst
Joseph Crupi, Legislative Analyst
Purpose: To receive testimony/final action - vote expected
Keywords: #MCPS #supplychain #schoollunch
#schoolbreakfast

AGENDA ITEM # 11
July 25, 2023
Public Hearing/Action

SUBJECT

Supplemental Appropriation #23-110 to the FY24 Operating Budget, Montgomery County Public Schools, Supply Chain Assistance Funds, \$2,513,686 (Source of Funds: State Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Public hearing and action. This item was introduced on June 27, 2023.

DESCRIPTION/ISSUE

The Council introduced a supplemental appropriation of \$2,513,686 to the Montgomery County Public Schools (MCPS) FY24 Operating Budget for Supply Chain Assistance Funds.

SUMMARY OF KEY DISCUSSION POINTS

- On June 16, 2023, the County Executive recommended a supplemental appropriation of \$2,513,686 in Supply Chain Assistance Funds from a Maryland Department of Education program that provides support for food services to school systems that participate in the National School Lunch and School Breakfast programs.
- These state funds are available to help MCPS pay for food services costs that have increased due to both supply chain disruptions and inflation.
- According to the MCPS Superintendent's memo, these funds may only be used to purchase unprocessed or minimally processed domestic food products. MCPS plans to allocate these funds toward providing fresh produce and milk products.

This report contains:

County Executive Transmittal Memorandum
Appropriation Resolution
MCPS Superintendent Memorandum

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© # 2-3
© # 4-5

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

June 16, 2023

TO: Evan Glass, President
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Supplemental Appropriation #23-110 to the FY23 Operating Budget
Montgomery County Public Schools
Supply Chain Assistance Funds, \$2,513,686

I am recommending a supplemental appropriation to the FY23 Operating Budget of Montgomery County Public Schools in the amount of \$2,513,686 for Supply Chain Assistance Funds, a State grant that provides funds for food services.

This increase is needed because State funds are available to help Montgomery County Public Schools pay for increased food services costs due to supply chain disruptions and inflation. The funds are available to participants in the National School Lunch and School Breakfast programs.

I recommend that the County Council approve this supplemental appropriation in the amount of \$2,513,686 and specify the source of funds as State Grant.

I appreciate your prompt consideration of this action.

ME:rh

Enclosure: Supplemental Appropriation #23-110

cc: Jennifer Bryant, Director, Office of Management and Budget

Resolution No.: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-110 to the FY24 Operating Budget
Montgomery County Public Schools
Supply Chain Assistance Funds, \$2,513,686

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for Montgomery County Public Schools:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$2,513,686	\$2,513,686	State Grant

3. This increase is needed because State funds are available to help Montgomery County Public Schools pay for increased food services costs due to supply chain disruptions and inflation. The funds are available to participants in the National School Lunch and School Breakfast programs.

4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$2,513,686 for Supply Chain Assistance Funds and specifies that the source of the funds will be State Grant.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$2,513,686	\$2,513,686	State Grant

This is a correct copy of Council action.

Sara R. Tenenbaum, Clerk of the Council

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

May 25, 2023

MEMORANDUM

To: Members of the Board of Education

From: Monifa B. McKnight, Superintendent of Schools

Subject: Recommended Fiscal Year 2023 Supplemental Appropriation for Supply Chain Assistance Funds Second Allocation

Recommendation in Brief

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year 2023 supplemental appropriation for the second allocation of \$2,513,686 for a grant from the Maryland State Department of Education for the United States Department of Agriculture Supply Chain Assistance (SCA) funds.

Background

The SCA funds are intended to assist Local Educational Agencies participating in the National School Lunch Program and/or School Breakfast Program to address ongoing supply chain challenges. The funds may only be used to purchase unprocessed or minimally processed domestic food products.

Support of Board of Education Mission

The SCA funds grant is supported by the Strategic Plan priorities of Academic Excellence and Well-being and Family Engagement by providing high-quality nutritional meals to our students. The grant funds will enable MCPS to reach more students in need of food support to improve their well-being and their opportunity for academic success.

Use of Funds

Funds will be used to provide for fresh produce and milk products.

Recommended Resolution

WHEREAS, Montgomery County Public Schools is requesting a supplemental appropriation approval from the county council; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to County Council approval, a fiscal year 2023 supplemental appropriation of \$2,513,686 for the Supply Chain Assistance funds in the following category:

<u>Category</u>	<u>Amount</u>
13 Food Services	\$ 2,513,686
<u>Total</u>	<u>\$ 2,513,686</u>

Resolved, That a copy of this resolution be forwarded to the county executive and County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

MBM:MBH:RR