DHHS PULSE REPORT

COVID-19 IMPACT AND RECOVERY

June 22, 2022
RESPONSE: EMERGENCY ASSISTANCE & DEMAND
COVID-19 RENT RELIEF UPDATE: WEEK OF JUN 13-19

ROUND 4 RENTAL APPLICATIONS BY WEEK

2,436 Applications submitted
(95% tenant; 5% landlord)

TENANT APPLICANT RACE/ETHNICITY

- 50% Black
- 26% Hispanic
- 6% White
- 10% Multiple Races
- 3% Asian
- 0% American Indian
- 6% Prefer not to say

TENANT APPLICANT HEATMAP

TENANT APPLICANT HOUSEHOLD SIZE

- 31% 1
- 26% 2
- 19% 3
- 14% 4
- 11% 5+
COVID-19 RENT RELIEF UPDATE: WEEK OF JUN 13–19

CRRP Round 3 application processing is complete. Round 4 is underway.

- 66% of applications processed and approved; 34% denied
  - Denials were primarily due to applicants not having arrears/mortgage assistance requests, exceeding income requirements, or not demonstrating county residency, and included non-responsive and fraudulent requests.

In total, the COVID-19 Rental Relief Program has approved:

- $78M in payments
- 10,513 households
COVID-19 RENT RELIEF UPDATE: WEEK OF JUN 13-19

CRRP Recipient Characteristics (Round 3 & 4):

- Average client payment: $10K
- 64% of payments arrears; 36% prospective
- 44% of households are in high-need areas, as defined by Homeless Prevention Index

RECIPIENT HOUSEHOLDS HEATMAP

RECIPIENT RACE/ETHNICITY

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Black</td>
<td>52%</td>
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<tr>
<td>Hispanic</td>
<td>31%</td>
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<tr>
<td>White</td>
<td>7%</td>
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<tr>
<td>Multiple Races</td>
<td>6%</td>
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<tr>
<td>Asian &amp; Pacific Islander</td>
<td>3%</td>
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<tr>
<td>Other</td>
<td>1%</td>
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<tr>
<td>American Indian</td>
<td>0%</td>
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</table>
COVID-19 RENT RELIEF UPDATE: WEEK OF JUN 13-19

ERAP1 EXPENDITURES

Award*
$59.5M

Current spending and encumbered
$59.5M

100% OF FUNDS

* Total ERAP1 includes direct and state funding.

ERAP2 EXPENDITURES

Award
$34.1M

Current spending and encumbered
$6.4M

19% OF FUNDS

Note: Spending and percentages may shift as payments are reconciled.

STATE EXPENDITURES BY COUNTY (ERAP1)

As of 3.31.2022

Montgomery $25.8M
Prince George’s $24.6M
Baltimore City $18.5M
Wicomico $11.4M
Washington $9.1M
Cecil $6.4M
Charles $4.9M
Anne Arundel $3.9M
Worcester $3.7M
St. Mary’s $3.6M
Allegany $2.7M
Talbot $1.8M
Carroll $1.8M
Calvert $1.5M
Caroline $1.4M
Dorchester $1.3M
Queen Anne’s $1.0M
Somerset $0.9M
Garrett $0.5M
Kent $0.5M
Baltimore County $0.0M
Frederick $0.0M

• **1,161** residents scheduled for eviction after July 19, 2021
• **43%** of households with writ have applied for emergency rental assistance
• Context: **fewer than 8%** of writs typically result in eviction

NOTE: Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.
SHELTER OCCUPANCY

Average Daily Shelter Occupancy by Week

NOTE: Up to March 7, total occupancy did not include MCCH-affiliated hotels providing shelter to those who are in quarantine or isolation.
MC311 WEEKLY CALL VOLUME: DHHS

WEEKLY CALLS BY DEPARTMENT

1,621 calls last week for DHHS services

- 50% of last week’s DHHS service calls were regarding public assistance programs
- Most questions regarding public assistance are referred to the Office of Eligibility and Support Services, which in May fielded 1,946 direct calls and 2,989 referrals from MC311
- 12% of DHHS calls to MC311 were about the COVID Rental Relief Program
MC311 WEEKLY CALL VOLUME: DHHS

PUBLIC HEALTH

284 calls last week for Public Health
30% related to COVID-19

SERVICES TO END & PREVENT HOMELESSNESS

362 calls last week for SEPH
56% related to COVID-19
UNEMPLOYMENT RATES IN THE REGION

Montgomery County

DC-Metro Region

Fairfax County

<table>
<thead>
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<th>Month</th>
<th>Montgomery</th>
<th>DC-Metro</th>
<th>Fairfax</th>
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COVID-19 CASES, VACCINATIONS, & TESTING
Based on CDC’s community level indicators, Montgomery County’s community level status is **MEDIUM**.

- 200 or more cases per 100k in the past seven days
- Fewer than 10 new COVID-19 admissions per 100k in the past seven days
- Less than 10% of staffed inpatient beds occupied by COVID-19 patients on average in the past seven days

For real-time updates, visit the COVID-19 Surveillance Dashboard: https://www.montgomerycountymd.gov/covid19/data/
Note: Case data only reflect confirmed cases via PCR tests.
COVID-19 HOSPITALIZATIONS

• There are 99 hospitalized COVID-19 patients as of 6/20. Acute care occupancy (45) decreased since a week prior, and ICU bed occupancy (10) increase (-5 and +6, respectively.)

• 7.1% of hospital beds in the community are occupied by patients with a COVID diagnosis (as of 6/20).

• 44 patients are currently hospitalized at the alternate care site, an increase of 4 since last week. These patients are transfers from other hospitals and may come from other jurisdictions.

For real-time updates, visit the COVID-19 Surveillance Dashboard: https://www.montgomerycountymd.gov/covid19/data/
COVID-19 DEATHS

Monthly COVID-19 Deaths
As of 6/22/22

Montgomery County  Maryland

*VSA revised death data on May 27, 2021 to include COVID-19 deaths not previously counted.
NOTE: Monthly totals are based on the date death was reported, which may not be the same as the date on which the death occurred.
HOSPITALIZATIONS & DEATHS BY VACCINATION STATUS

Weekly Age-Adjusted COVID-19 Hospitalization Rates by Vaccination Status
Montgomery County, MD

Weekly Age-Adjusted COVID-19 Death Rates by Vaccination Status
Montgomery County, MD

NOTE: Hospitalization rates for the boosted population are not available as a separate measure.
TOTAL VACCINATIONS (AS OF 6/17/22)

• ≥95%* of total population received at least ONE DOSE [N=1,084,251]

• 88% of total population received at least TWO DOSES (fully vaccinated) [N=929,699]

• 56% of fully vaccinated population received a FIRST BOOSTER/ADDITIONAL DOSE [N=519,903]

*The CDC caps percentages at 95% to account for margins of error in data entry and population estimates.

NOTE: On 4/15/22, Maryland made updates to previously submitted data to the CDC that resulted in a decrease of 50,176 doses administered. Some percentages may have decreased as a result.

NOTE: The CDC vaccination count includes Montgomery County residents who received their shots in Maryland or outside the state. It also includes vaccinations administered in some federal entities within Montgomery County.

VACCINATIONS BY AGE GROUP

<table>
<thead>
<tr>
<th>Age Group</th>
<th>At Least 1</th>
<th>Fully Vaccinated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Age 12+</td>
<td>≥95%</td>
<td>≥95%</td>
</tr>
<tr>
<td>Age 5+</td>
<td>≥95%</td>
<td>≥95% 94%</td>
</tr>
<tr>
<td>Ages 12-17</td>
<td>≥95%</td>
<td>92-95%</td>
</tr>
<tr>
<td>Ages 5-11</td>
<td></td>
<td>72-78%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>62-68%</td>
</tr>
</tbody>
</table>

Chart reflects percent of total age group population that received doses. Percentage estimates are reflected as ranges for ages 12-17 and ages 5-11 due to higher margins of error.

• 59% of the fully vaccinated 12+ population received a FIRST BOOSTER/ADDITIONAL DOSE [N=513,077]

• 78% of the fully vaccinated 65+ population received a FIRST BOOSTER/ADDITIONAL DOSE [N=134,866]
COVID-19 VACCINATIONS: WEEKLY VOLUME

Charts below show most recent full weeks of data, up to June 12, 2022.

VACCINATIONS BY DOSE

ADDITIONAL DOSES BY AGE GROUP

A first booster is defined as the third in a series of two Pfizer or Moderna doses, or the second if recipient received J&J as first dose. A second booster is defined as either the third or fourth dose, depending on whether recipient received J&J as initial dose. Doses are counted without regard to date. Total counts are estimations and imprecise due to entry errors and missing doses for Marylanders who received any of their doses out of state.

Unlike the CDC vaccination data, data from Maryland Health Department only include Montgomery County residents who were vaccinated in Maryland. Totals do not include vaccinations administered at federal entities within the county to non-residents.
Across the highlighted tracts above, 30% of the population is White non-Hispanic, 30% is Black non-Hispanic, 24% is Hispanic, and 12% is Asian/Pacific Islander.
COVID-19 VACCINATIONS: PEDIATRIC VACCINATIONS

Note: These charts do not yet include data on doses administered to age group 6m to 4 years old.

FIRST DOSES BY RACE/ETHNICITY

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>% of 5-11 Population</th>
<th>% of 5-11 Year Olds Who Received First Dose</th>
</tr>
</thead>
<tbody>
<tr>
<td>NH Black</td>
<td>20%</td>
<td>34%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>16%</td>
<td>26%</td>
</tr>
<tr>
<td>NH Asian</td>
<td>22%</td>
<td>13%</td>
</tr>
<tr>
<td>NH Other</td>
<td>16%</td>
<td>8%</td>
</tr>
<tr>
<td>NH White</td>
<td>8%</td>
<td>39%</td>
</tr>
</tbody>
</table>

Charts reads: 20% of 5-11 population are NH Black, and 16% of vaccinated 5-11 population are NH Black. <1% of vaccinated children identify as Native American; they are included in the “Other” category. Approximately 3% of pediatric records do not contain race/ethnicity information.

FIRST-DOSE VACCINATION RATES BY ZIP CODE

Vaccination rates among residents ages 5-14 are used as a proxy for pediatric vaccination rates in the map below due to the availability of population estimates only for certain age categories. Zip codes with fewer than 100 residents ages 5-14 are excluded.

PED paDIC TRIC VACCINE PROVIDERS

Physicians’ offices and medical clinics administer the highest proportion of pediatric vaccination, followed by Montgomery County DHHS and pharmacies and grocery stores.
COUNTY GOVT COORDINATED TESTING & VACCINATIONS

DHHS-ADMINISTERED TESTING: 2,406 TESTS ADMINISTERED LAST WEEK

DHHS-ADMINISTERED VACCINATIONS: 746 DOSES ADMINISTERED LAST WEEK

Data are subject to retroactive changes. The current data collection system does not distinguish between first and second booster shots.
This report aggregates data from several sources, some of which are publicly available. Nearly all data are subject to retroactive changes.

- Rental assistance data is generated by DHHS each Sunday prior to the publication of this report.
- Data on evictions are provided by the Montgomery County Sheriff’s Office each Monday for the week prior.
- Data on shelter occupancy are collected by DHHS weekly.
- MC311 data are downloaded weekly from DataMontgomery.
- Unemployment data are downloaded monthly from FRED.
- Case and hospital occupancy data are provided by Maryland Department of Health. Real-time data can be found on the Montgomery County COVID-19 Surveillance Dashboard.
- Data on COVID-19 deaths are available through the Maryland Department of Health dashboard and ArcGIS platform.
- Data on hospitalizations and deaths by vaccination status are available on the DHHS COVID-19 website.
- Vaccine data are downloaded from the CDC website each Tuesday morning. More detailed vaccine data are provided by the Maryland Department of Health Immunet database on a weekly basis.
- Data on county government coordinated testing and vaccinations are collected by DHHS daily.