Note: This presentation includes preliminary assessments based on rapidly changing conditions. Estimates are based on best available information on dates noted on each slide. DHHS is actively working to make this report ADA compliant.
RESPONSE: EMERGENCY ASSISTANCE AND DEMAND

Estimates are based on best available information on 09.20.2021 for the prior week (Monday-Sunday) unless otherwise noted.
Federal guidelines call for expending 65% of the $59M fund (i.e. $38.35M) by Sep 30 or else risk return of funds. Spending includes an est. $5.0M in admin costs.

**PROGRAM PAYMENTS HOUSEHOLDS**

<table>
<thead>
<tr>
<th></th>
<th>Past Rounds</th>
<th>Current Round</th>
<th>All-Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payments</td>
<td>$17.9M</td>
<td>$23.6M</td>
<td>$41.5M</td>
</tr>
<tr>
<td>Households</td>
<td>4,496</td>
<td>2,334</td>
<td>6,803</td>
</tr>
</tbody>
</table>

**CURRENT SPENDING OF FUNDS OF 65% TARGET**

- **48%** of $23.6M
- **75%** of 65% target

**APPLICATIONS RECEIVED**

- Total households: 2,334
- Unique applicants: 8,605

**APPROVED HOUSEHOLDS**

- Total approved households: 2,334

**APPROVED PAYMENTS**

- Total approved payments: $23.62M
- Client avg. approved payments: 10.2K

**APPLICATIONS RECEIVED**

- Excludes 2,160 duplicates, shown in gray
2021 COVID-19 RENTAL RELIEF UPDATE: APPLICANT & RECIPIENT DETAILS

**APPROVED RECIPIENTS**

- 49% of payments to households in high need areas as defined by Homeless Prevention Index

**ALL APPLICANTS**

- 44% of tenant applicants matched with landlord application
- 55% unemployed past 90 days
- 27% needed to care for self/other
- 26% received eviction notice (self-reported)

**APPLICANTS’ % OF AREA MEDIAN INCOME**

- 0% AMI: 10%
- 1-30% AMI: 20%
- 31-50% AMI: 4%
- 51-80% AMI: 6%
- 80%+ AMI: 61%

*Median Income: $18,250*

**APPLICANTS’ HOUSEHOLD SIZE**

- 1: 36%
- 2: 23%
- 3: 17%
- 4: 13%
- 5+: 11%

**RECIPIENTS’ RACE/ETHNICITY**

- Black: 53%
- Hispanic: 30%
- White: 7%
- Multiple Races: 7%
- Asian & PI: 3%
- Other: 1%
- Am Indian: 0%

**BENEFIT TYPE AWARDED**

- Arrears: 64%
- Prospective: 36%

49% of payments to households in high need areas as defined by Homeless Prevention Index
DHHS and its partners conduct outreach at courts and prioritize applications from tenants with an eviction notice.

**WRITS – UNIQUE RESIDENTIAL**

553 SCHEDULED FOR EVICTION AFTER JULY 19

**% WITH RENT RELIEF APP**

42% OF HOUSEHOLDS W/ WRIT HAVE APPLIED FOR ASSISTANCE

**CONTEXT: EVICTION RATE**

< 8% OF WRITS TYPICALLY RESULT IN EVICTION

**WRITS BY WEEK**

<table>
<thead>
<tr>
<th>Week End Date</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>16-JUL</td>
<td>46</td>
</tr>
<tr>
<td>23-JUL</td>
<td>39</td>
</tr>
<tr>
<td>30-JUL</td>
<td>52</td>
</tr>
<tr>
<td>6-AUG</td>
<td>23</td>
</tr>
<tr>
<td>13-AUG</td>
<td>42</td>
</tr>
<tr>
<td>20-AUG</td>
<td>18</td>
</tr>
<tr>
<td>27-AUG</td>
<td>13</td>
</tr>
<tr>
<td>3-SEP</td>
<td>12</td>
</tr>
<tr>
<td>10-SEP</td>
<td>16</td>
</tr>
<tr>
<td>17-SEP</td>
<td>14</td>
</tr>
</tbody>
</table>

NOTE: Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.
ALL DHHS CALLS (VS. OTHER DEPTS): 1,963 CALLS LAST WK

CALLS FOR APPLYING TO PUBLIC ASSISTANCE PROGRAMS

INCLUDES CALLS TO MC311 UP TO AND INCLUDING FRIDAY 9/17/2021. SOURCE: dataMontgomery

Highest call volume since February

DEP

DHHS

OTHER DEPARTMENTS

MCPS CLOSURE

170 last wk
SERVICES TO END + PREVENT HOMELESSNESS: INCREASING

- Calls about COVID Rental Relief program and other COVID questions
- Start of next round of rental assistance

PUBLIC HEALTH CALLS: INCREASING

- Spike due to vaccine-related calls
- COVID-related calls

INCLUDES CALLS TO MC311 UP TO AND INCLUDING FRIDAY 9/17/2021. SOURCE: dataMontgomery
Note: The local unemployment figures below are not “seasonally adjusted.” Summer months tend to see a cyclical increase each year due to the end of the school year (ex: teachers) – see also, for instance, the increase from May to June in 2019 pre-COVID.

COVID-19 VACCINATIONS
SEP 22 UPDATE
MONTGOMERY COUNTY DHHS

Note: Estimates based on best available data from 09.21.2021. For the most up-to-date information, please see: montgomerycountymd.gov/covid19/vaccine/#dashboard
Montgomery County continues to rank #1 nationwide for % of 12+ population fully vaccinated among all US Counties with > 300K residents.

**% OF COUNTY RESIDENTS VACCINATED**

<table>
<thead>
<tr>
<th>AT LEAST 1 DOSE</th>
<th>BOTH DOSES OR SINGLE J&amp;J</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CDC ESTIMATE</strong></td>
<td><strong>CDC ESTIMATE</strong></td>
</tr>
<tr>
<td>82%</td>
<td>75%</td>
</tr>
<tr>
<td>865,999</td>
<td>786,678</td>
</tr>
</tbody>
</table>

Data reflect vaccinations up to 9.20.21

**CONTEXT: CONFIRMED COVID CASES PER 100K RESIDENTS**

- **Substantial transmission**: 85
day avg cases per 100k

Percentage of 12-17 year olds vaccinated reported as 90% confidence range because of higher margin of error. In this age group, 80,072 have received their first dose and 69,460 have received their second dose as of 9.20.2021.
Charts below reflect only complete weeks of data, i.e., up to 9.17.2021. Data were pulled from Immunet on 9.21.2021 and are subject to retroactive changes.

**NOTE:** These data do not include county residents vaccinated outside of Maryland.

**WEEKLY VOLUME**

**WEEKLY VOLUME BY AGE (FIRST DOSES ONLY)**

**WEEKLY VOLUME BY PROVIDER (ALL DOSES)**

- Darker shades = “In” County
- Lighter shades = “Out” of County

- Pharmacies and grocery stores now account for ¾ of doses.

<table>
<thead>
<tr>
<th>First dose vaccine manufacturer</th>
<th>Pfizer</th>
<th>Moderna</th>
<th>J&amp;J</th>
</tr>
</thead>
<tbody>
<tr>
<td>63%</td>
<td>31%</td>
<td>6%</td>
<td></td>
</tr>
</tbody>
</table>
TRACTS WITH **BELOW-AVERAGE** FIRST DOSE VAX RATES (ALL AGES)

**BY RACE/ETHNICITY: FIRST DOSE VACCINATION RATES (12+)**

The gap between Black/AA residents and White NH residents has closed to within:
2 percentage points.

Note: More than 10% of vaccine records do not include complete race/ethnicity data. This data also does not include residents vaccinated outside of the State of Maryland. This chart is therefore based on a large but incomplete sample, thereby under-reporting the actual vaccine rate for each group. The reader is therefore encouraged to focus on the relative vs. the absolute rates.

Source: IMMUNET (as of 9.21.21) and Census ACS 2019 via iPUMS.org. Note: Does NOT include County residents who received a vaccine outside of the State of Maryland.
# COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (8.23 to 9.19)

## CASES AND HOSPITALIZATIONS (4 WK TOTALS)

<table>
<thead>
<tr>
<th>CASES</th>
<th>HOSPITALIZATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3,543</strong></td>
<td><strong>150</strong></td>
</tr>
<tr>
<td>1,389 vaccinated</td>
<td>49 vaccinated</td>
</tr>
</tbody>
</table>

## UNVACCINATED VS. VACCINATED

- **0.2%** of vaccinated were breakthrough cases
- **0.02%** of vaccinated were hospitalized with COVID

Chart below shows cases and hospitalizations in the last 4 weeks among vaccine-eligible population using population aged 10+ as a proxy for those eligible for vaccination.

### % are NOT Vaccinated | % are Vaccinated

**POPULATION**: 6% | 94%

**CASES**: 54% | 46%

**HOSPITALIZATIONS**: 65% | 35%

## BY WEEK

<table>
<thead>
<tr>
<th>Cases</th>
<th>Hospitalizations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1154</strong></td>
<td><strong>640</strong></td>
</tr>
<tr>
<td><strong>53</strong> (5%)</td>
<td><strong>18</strong> (3%)</td>
</tr>
<tr>
<td><strong>35</strong> (4%)</td>
<td><strong>44</strong> (5%)</td>
</tr>
</tbody>
</table>

### CASES AND HOSPITALIZATIONS (4 WK TOTALS)

- **3,543** cases
- **150** hospitalizations

### UNVACCINATED VS. VACCINATED

- 14% of cases of unknown race
- 12% are of “other” race

## BY AGE (4 WK TOTALS)

<table>
<thead>
<tr>
<th>Age</th>
<th>Cases</th>
<th>Cases Per 100k</th>
<th>Hosp.</th>
<th>Hosp. Per 100k</th>
<th>% of Cases -&gt; Hospital</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 9</td>
<td>513</td>
<td>398.6</td>
<td>&lt;10</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>10 to 19</td>
<td>535</td>
<td>390.9</td>
<td>&lt;10</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>20 to 29</td>
<td>562</td>
<td>460.0</td>
<td>12</td>
<td>9.8</td>
<td>2%</td>
</tr>
<tr>
<td>30 to 39</td>
<td>553</td>
<td>382.6</td>
<td>16</td>
<td>11.1</td>
<td>3%</td>
</tr>
<tr>
<td>40 to 49</td>
<td>506</td>
<td>357.2</td>
<td>20</td>
<td>14.1</td>
<td>4%</td>
</tr>
<tr>
<td>50 to 59</td>
<td>387</td>
<td>371.1</td>
<td>23</td>
<td>16.1</td>
<td>6%</td>
</tr>
<tr>
<td>60 to 69</td>
<td>311</td>
<td>258.3</td>
<td>24</td>
<td>19.8</td>
<td>8%</td>
</tr>
<tr>
<td>70 to 79</td>
<td>119</td>
<td>165.3</td>
<td>20</td>
<td>27.8</td>
<td>17%</td>
</tr>
<tr>
<td>80+</td>
<td>57</td>
<td>138.8</td>
<td>20</td>
<td>48.7</td>
<td>35%</td>
</tr>
</tbody>
</table>

80% of hospitalizations among the vaccinated in the last 4 weeks were among those 50 and older.

## BY RACE/ETHNICITY (4 WK TOTALS)

<table>
<thead>
<tr>
<th>Race</th>
<th>Cases</th>
<th>Cases Per 100k</th>
<th>Hosp.</th>
<th>Hosp. Per 100k</th>
<th>% of Cases -&gt; Hospital</th>
</tr>
</thead>
<tbody>
<tr>
<td>NH Black</td>
<td>747</td>
<td>380.4</td>
<td>44</td>
<td>22.4</td>
<td>6%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>696</td>
<td>330.3</td>
<td>31</td>
<td>14.7</td>
<td>4%</td>
</tr>
<tr>
<td>NH White</td>
<td>1,112</td>
<td>248.0</td>
<td>58</td>
<td>12.9</td>
<td>5%</td>
</tr>
<tr>
<td>NH Asian</td>
<td>81</td>
<td>52.4</td>
<td>&lt;10</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

14% of cases of unknown race, 12% are of “other” race.

## CASES PER 100K (4 WK TOTALS)

Excludes zip codes with populations under 10,000
COVID-19 VACCINATIONS
Data reflect vaccinations that took place in Maryland up to 9.20.21; subject to retroactive changes. 
Source: Immunet, extracted 09.21.21.

COVID-19 TESTING
DHHS data reflect tests administered up to 9.19.21; subject to retroactive changes. 
Source: DHHS, as of 9.20.21.