Note: This presentation includes preliminary assessments based on rapidly changing and evolving conditions. Estimates are based on best available information on 07.27.2021.
RESPONSE: EMERGENCY ASSISTANCE AND DEMAND

Note: This presentation includes preliminary assessments based on rapidly changing and evolving conditions. Estimates are based on best available information on 07.27.2021.
APPLICATION PROCESSING – BY STAGE

- **305** Apps processed last week
- **2,783 (33%)** TOTAL PROCESSED
- **1,098 (13%)** DUPLICATE
- **332 (4%)** DENIED
- **376 (5%)** FINAL REVIEW
- **977 (12%)** APPROVED

**UNIQUE APPLICANTS** 7,223

Excludes 1,098 duplicates

APPROVED HOUSEHOLDS

- **TOTAL** 977

65% SPENDING TARGET TRACKER

Federal guidelines call for expending 65% of the $59M fund (i.e. $38.35M) by Sep 30 or else risk return of funds.

Spending includes an est. $5.0M in admin costs.

**TOTAL C-19 RENTAL ASSISTANCE**

- **PAST ROUNDS** $17.9M, 4,496
- **CURRENT ROUND** $10.0M, 977
- **ALL-TIME** $27.9M, 5,473

**APPLICATIONS**

- **1,913**
- **977**
- **909**
- **710**
- **557**
- **461**
- **378**
- **361**
- **332**
- **306**
- **316**
- **280**
- **257**
- **252**

**APPROVED HOUSEHOLDS**

- **5-31**
- **6-7**
- **6-14**
- **6-21**
- **6-28**
- **7-5**
- **7-12**
- **7-19**

**APPROVED PAYMENTS**

- **TOTAL** $9.96M
- **AVG** 10.2k

**RECEIVED / PENDING MATCHING LANDLORD APP**

- 3,430 (41%)

**6 weeks remaining**
### RENT RELIEF: RECIPIENT DETAILS

#### Recipients' Race/Ethnicity
- Black: 54%
- Hispanic: 27%
- White: 8%
- Multiple Races: 7%
- Asian & PI: 3%
- Other: 1%

#### $ By Benefit Type
- Arrears: 63%
- Prospective: 37%

#### % of Area Median Income
- 0% AMI: 8%
- 1-30% AMI: 20%
- 31-50% AMI: 5%
- 51-80% AMI: 7%
- 80%+ AMI: 5%

#### Average Income: $18,250

### RENT RELIEF: APPLICANT DETAILS

#### Family Size
- 1: 35%
- 2: 22%
- 3: 17%
- 4: 14%
- 5+: 12%

#### Hardship
- Unemployed: 56%
- Care for Self/Other: 29%
- Evict Notice (Self-Reported): 29%

### Heatmap of Recipients

51% of payments to households in high need areas as defined by Homeless Prevention Index

### Applications per 1K Rental Households (by Zipcode)

36% of tenant applicants matched with a landlord application
DHHS and its partners conduct outreach at courts and prioritize applications from tenants with an eviction notice.

**WRITS – UNIQUE RESIDENTIAL**

- **364** SCHEDULED FOR EVICTION AFTER JULY 19

**NEW THIS WEEK**

- **+39**

**% WITH RENT RELIEF APP**

- **34%** OF HOUSEHOLDS W/ WRIT HAVE APPLIED FOR ASSISTANCE

**CONTEXT: EVICTION RATE**

- < **8%** OF WRITS TYPICALLY RESULT IN EVICTION

**HEATMAP OF SCHEDULED EVICTIONS**

A chart will track new cases by week once additional data points are collected.

**NOTE:** Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.
SERVICES TO END + PREVENT HOMELESSNESS: HIGH VOLUME

- Calls about COVID Rental Relief program and other COVID questions
- Start of next round of rental assistance

PUBLIC HEALTH CALLS: REVERTING TO PRE-COVID LEVELS

- Spike due to vaccine-related calls

From dataMontgomery on 07.27.2021.
MC311 WEEKLY CALL VOLUME

ALL DHHS CALLS (VS. OTHER DEPTS): 1,191 CALLS LAST WK

CALLS FOR APPLYING TO PUBLIC ASSISTANCE PROGRAMS

Nearly a 6-fold increase

From dataMontgomery on 07.27.2021.
COVID-19 VACCINATIONS: OVER 800,000 WITH AT LEAST ONE DOSE

% OF COUNTY RESIDENTS VACCINATED

<table>
<thead>
<tr>
<th>AT LEAST 1 DOSE</th>
<th>BOTH DOSES OR SINGLE J&amp;J</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE DATA</strong></td>
<td><strong>CDC ESTIMATE</strong>*</td>
</tr>
<tr>
<td>69%</td>
<td>77%</td>
</tr>
<tr>
<td>728,294</td>
<td>812,025</td>
</tr>
</tbody>
</table>

% OF COUNTY RESIDENTS VACCINATED BY AGE GROUP (CDC)

<table>
<thead>
<tr>
<th>Age Group</th>
<th>At least 1</th>
<th>Both Doses or J&amp;J</th>
</tr>
</thead>
<tbody>
<tr>
<td>65+</td>
<td>93%</td>
<td>99%</td>
</tr>
<tr>
<td>18+</td>
<td>84%</td>
<td>92%</td>
</tr>
<tr>
<td>12+</td>
<td>83%</td>
<td>91%</td>
</tr>
</tbody>
</table>

39,286 children aged 12-15 reported as receiving first dose (62%-72% of total @ 90% confidence).

VAX TYPE FOR VACCINATED COUNTY RESIDENTS (1ST DOSE ONLY)

<table>
<thead>
<tr>
<th>Vax Type</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pfizer</td>
<td>62%</td>
</tr>
<tr>
<td>Moderna</td>
<td>32%</td>
</tr>
<tr>
<td>J&amp;J</td>
<td>6%</td>
</tr>
</tbody>
</table>

CDC ranks Montgomery County #1 nationwide for % of 12+ population fully vaccinated among all US Counties with > 300k residents.

BENCHMARKING: TOP 11 MD COUNTIES (CDC)

71,873 cases today, 31 new cases.
Low risk of transmission (4.6).

STATE DATA CDC ESTIMATE*

*CDC estimate includes data on County residents receiving vaccinations in other states and DC.

Source: STATE OF MD | IMMUNET | COUNTY DASHBOARD: montgomerycountymd.gov/covid19/data/#vaccine | CDC: covid.cdc.gov/covid-data-tracker/#county-view
Due to delays between administration and reporting, charts above may not fully reflect all vaccinations conducted during the past 2 days.
TRACTS WITH **BELOW-AVERAGE** FIRST DOSE VAX RATES (ALL AGES)

**BY RACE/ETHNICITY: VAX GAP RELATIVE TO WHITE NH (12+)**

Hispanic residents have closed the gap while progress continues for Black/AA residents.

**BY RACE/ETHNICITY: FIRST DOSE VACCINATION RATES (12+)**

Note: More than 10% of vaccine records do not include complete race/ethnicity data. This chart is therefore based on slightly incomplete data and under-reports the actual vaccinate rate for each group. The reader is therefore encouraged to focus on the relative vs. the absolute rates.

Source: IMMUNET and Census ACS 2019 via iPUMS.org. Note: Does NOT include County residents who received a vaccine outside of the State of Maryland.
COUNTY GOVERNMENT COORDINATED TESTING AND VACCINATIONS

COVID-19 VACCINATIONS

DHHS ADMINISTERED
333,271
ALL TIME

DHHS LAST 7 DAYS
1,594
(763 1st doses)

DAILY TOTALS BY VACCINE TYPE (MARCH – CURRENT)

COVID-19 TESTING

DHHS ADMINISTERED
291,327
ALL TIME

DHHS LAST 7 DAYS
2,786

ALL PROVIDERS

WEEKLY COUNTY TOTALS
one week delay

ALL PROVIDERS

DHHS ADMINISTERED - WEEKLY TOTALS BY SETTING (MARCH – CURRENT)