DHHS PULSE REPORT @ SEP 14

COVID-19 IMPACT AND RECOVERY

Note: This presentation includes preliminary assessments based on rapidly changing and evolving conditions. Estimates are based on best available information on 09.14.2021.
RESPONSE: EMERGENCY ASSISTANCE AND DEMAND

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2021 COVID-19 RENTAL RELIEF: PROCESS UPDATE (SEP 13)

APPLICATIONS

- **UNIQUE APPLICANTS**: 8,414
  - Excludes 2,105 duplicates, shown in gray

APPLICATION PROCESSING – BY STAGE

- **301** Apps processed last week
- **RECEIVED**: 3,455 (33%)
- **ASSIGNED + UNDER REVIEW**: 1,884 (18%)
- **DENIED**: 778 (7%)
- **FINAL REVIEW**: 158 (2%)
- **APPROVED**: 2,139 (20%)

APPROVED PAYMENTS

- **TOTAL**: $21.78M
  - **CLIENT AVG**: $10.2k
  - **65% SPENDING TARGET TRACKER**
  - Light purple = 4-day work wk

APPROVED HOUSEHOLDS

- **TOTAL**: 2,139

TOTAL C-19 RENTAL ASSISTANCE

The current round of funding adds to two previous rounds of COVID19 assistance.

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>PAYMENTS</th>
<th>HOUSEHOLDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAST ROUNDS</td>
<td>$17.9M</td>
<td>4,496</td>
</tr>
<tr>
<td>CURRENT ROUND</td>
<td>$21.8M</td>
<td>2,139</td>
</tr>
<tr>
<td>ALL-TIME</td>
<td>$39.7M</td>
<td>6,635</td>
</tr>
</tbody>
</table>

65% SPENDING TARGET TRACKER

Federal guidelines call for expending 65% of the $59M fund (i.e. $38.35M) by Sep 30 or else risk return of funds. Spending includes an est. $5.0M in admin costs.

- **CURRENT SPENDING OF FUNDS**: 45%
- **OF 65% TARGET**: 70%

Note: $300k in payments processed are not included below due to system glitch. They will be included in next week’s totals.

3 weeks remaining
**RENT RELIEF: RECIPIENT DETAILS**

<table>
<thead>
<tr>
<th>Recipients’ Race/Ethnicity</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black</td>
<td>54%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>29%</td>
</tr>
<tr>
<td>White</td>
<td>7%</td>
</tr>
<tr>
<td>Multiple Races</td>
<td>7%</td>
</tr>
<tr>
<td>Asian &amp; PI</td>
<td>3%</td>
</tr>
<tr>
<td>Other</td>
<td>1%</td>
</tr>
</tbody>
</table>

**% of Area Median Income**

- 0% AMI: 10%
- 1-30% AMI: 61%
- 31-50% AMI: 20%
- 51-60% AMI: 4%
- 60-80% AMI: 6%
- 80%+ AMI: 5%

**Median Income**: $18,191

**By Benefit Type**

- Arrears: 64%
- Prospective: 36%

**Famil Size**

- 1: 36%
- 2: 23%
- 3: 17%
- 4: 13%
- 5+: 11%

**Hardship**

- 55% Unemployed
- 27% Care for Self/Other
- 26% Evict Notice (Self-Reported)

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**Applications per 1k Rental Households (By Zipcode)**

- 49% of payments to households in high need areas as defined by Homeless Prevention Index
- 44% of tenant applicants matched with a landlord application

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**Heatmap of Recipients**

(Heatmap showing concentration of recipients with hotspots in certain areas.)
DHHS and its partners conduct outreach at courts and prioritize applications from tenants with an eviction notice.

**WRITS – UNIQUE RESIDENTIAL**

<table>
<thead>
<tr>
<th>Week</th>
<th>WRITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>16-Jul</td>
<td>46</td>
</tr>
<tr>
<td>23-Jul</td>
<td>39</td>
</tr>
<tr>
<td>30-Jul</td>
<td>52</td>
</tr>
<tr>
<td>6-Aug</td>
<td>23</td>
</tr>
<tr>
<td>13-Aug</td>
<td>42</td>
</tr>
<tr>
<td>20-Aug</td>
<td>18</td>
</tr>
<tr>
<td>27-Aug</td>
<td>13</td>
</tr>
<tr>
<td>3-Sep</td>
<td>12</td>
</tr>
<tr>
<td>10-Sep</td>
<td>16</td>
</tr>
</tbody>
</table>

**NEW THIS WEEK**

+16

**% WITH RENT RELIEF APP**

42%

**CONTEXT: EVICTION RATE**

< 8% of WRITS typically result in eviction

**NOTE:** Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.
SHELTER RESIDENTS: AVERAGE DAILY COUNT BY WEEK

Last Weekly Count: Sep 6
SERVICES TO END + PREVENT HOMELESSNESS: DOWNWARD

- Calls about COVID Rental Relief program and other COVID questions
- Start of next round of rental assistance

PUBLIC HEALTH CALLS: DOWNWARD (LABOR DAY WEEK)

- Spike due to vaccine-related calls
- COVID-related calls

ALL DHHS CALLS (VS. OTHER DEPTS): **1,075 CALLS LAST WK**

CALLS FOR APPLYING TO PUBLIC ASSISTANCE PROGRAMS

- **Nearly a 6-fold increase**
- **85** last wk

Note: The local unemployment figures below are not “seasonally adjusted.” Summer months tend to see a cyclical increase each year due to the end of the school year (ex: teachers) – see also, for instance, the increase from May to June in 2019 pre-COVID.
COVID-19 VACCINATIONS
SEP 14 UPDATE
MONTGOMERY COUNTY DHHS

Note: Estimates based on best available data from 09.14.2021. For the most up-to-date information, please see: montgomerycountymd.gov/covid19/vaccine/#dashboard
## COVID-19 VACCINATIONS: AS OF SEPTEMBER 14

### % of County Residents Vaccinated

<table>
<thead>
<tr>
<th>Age Group</th>
<th>CDC Estimate</th>
<th>CDC Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>At least 1</td>
<td>82% 860,111</td>
<td>74% 780,707</td>
</tr>
</tbody>
</table>

### % of County Residents Vaccinated by Age Group (CDC)

<table>
<thead>
<tr>
<th>Age Group</th>
<th>% at Least 1 Dose (CDC)</th>
<th>% Both Doses or J&amp;J (CDC)</th>
</tr>
</thead>
<tbody>
<tr>
<td>65+</td>
<td>95% 100%</td>
<td></td>
</tr>
<tr>
<td>12+</td>
<td>88% 97%</td>
<td></td>
</tr>
</tbody>
</table>

79,241 children aged 12-17 reported as receiving first dose (88%-97% of total @ 90% confidence)

### Vax Type for Vaccinated County Residents (1st Dose Only)

<table>
<thead>
<tr>
<th>Vax Type</th>
<th>Montgomery County</th>
<th>Howard County</th>
<th>Anne Arundel County</th>
<th>Frederick County</th>
<th>Talbot County</th>
<th>Carroll County</th>
<th>Baltimore County</th>
<th>Harford County</th>
<th>Worcester County</th>
<th>Prince George’s County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pfizer</td>
<td>63%</td>
<td>77.8%</td>
<td>71.4%</td>
<td>70.0%</td>
<td>70.6%</td>
<td>67.7%</td>
<td>66.5%</td>
<td>65.5%</td>
<td>68.5%</td>
<td>66.9%</td>
</tr>
<tr>
<td>Moderna</td>
<td>31%</td>
<td>72.4%</td>
<td>65.2%</td>
<td>64.4%</td>
<td>65.0%</td>
<td>63.1%</td>
<td>61.0%</td>
<td>60.3%</td>
<td>61.8%</td>
<td>58.6%</td>
</tr>
<tr>
<td>J&amp;J</td>
<td>6%</td>
<td>87.6%</td>
<td>85.6%</td>
<td>75.7%</td>
<td>73.7%</td>
<td>73.1%</td>
<td>71.2%</td>
<td>70.3%</td>
<td>69.4%</td>
<td>69.1%</td>
</tr>
</tbody>
</table>

CDC ranks Montgomery County #1 nationwide for % of 12+ population fully vaccinated among all US Counties with > 300K residents.

### Confirmed COVID Cases per 100k Residents

<table>
<thead>
<tr>
<th>County</th>
<th>7-day avg cases per 100k</th>
</tr>
</thead>
<tbody>
<tr>
<td>Montgomery County</td>
<td>89</td>
</tr>
</tbody>
</table>

Sources: IMMUNET | COUNTY DASHBOARD: [montgomerycountymd.gov/covid19/data/#vaccine](http://montgomerycountymd.gov/covid19/data/#vaccine) | CDC: [covid.cdc.gov/covid-data-tracker/#county-view](http://covid.cdc.gov/covid-data-tracker/#county-view)
Charts above reflect weekly volume for all complete weeks of data, i.e. up to the week prior to this report release.
**TRACTS WITH BELOW-AVERAGE FIRST DOSE VAX RATES (ALL AGES)**

**BY RACE/ETHNICITY: FIRST DOSE VACCINATION RATES (12+)**

The gap between Black/AA residents and White NH residents has closed to within: 3 percentage points.

Source: IMMUNET and Census ACS 2019 via iPUMS.org. Note: Does NOT include County residents who received a vaccine outside of the State of Maryland.

Note: More than 10% of vaccine records do not include complete race/ethnicity data. This data also does not include residents vaccinated outside of the State of Maryland. This chart is therefore based on a large but incomplete sample, thereby under-reporting the actual vaccinate rate for each group. The reader is therefore encouraged to focus on the relative vs. the absolute rates.
The charts below use the population aged 10 and over as a proxy for the vaccine-eligible population and show the relative risk faced by eligible residents who are not vaccinated.

### CASES AND HOSPITALIZATIONS (4 WK TOTALS)

<table>
<thead>
<tr>
<th>CASES</th>
<th>HOSPITALIZATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,591</td>
<td>149 (4% of cases)</td>
</tr>
</tbody>
</table>

1,502 were vaxxed

55 were vaxxed

### UNVACCINATED VS. VACCINATED

The charts below use the population aged 10 and over as a proxy for the vaccine-eligible population and show the relative risk faced by eligible residents who are not vaccinated.

- **% are NOT Vaccinated**
  - POPULATION: 7%
  - CASES: 57%
  - HOSPITALIZATIONS: 61%

- **% are Vaccinated**
  - POPULATION: 93%
  - CASES: 43%
  - HOSPITALIZATIONS: 39%

### Risk of Case in Last 4 Wks

- 0.16%

### Risk of Hosp in Last 4 Wks

- 2.84%

### Cases Per 100k

- NH Black: 803 (408.9)
- Hispanic: 643 (305.1)
- NH White: 1135 (253.1)
- NH Asian: 78 (50.5)

### By Age

<table>
<thead>
<tr>
<th>Age</th>
<th>Cases</th>
<th>Cases Per 100k</th>
<th>Hosp. Per 100k</th>
<th>% of Cases -&gt; Hospital</th>
<th>Breakthrough Hosp</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 9</td>
<td>489</td>
<td>380.9</td>
<td>7</td>
<td>1%</td>
<td>1</td>
</tr>
<tr>
<td>10 to 19</td>
<td>509</td>
<td>371.9</td>
<td>5</td>
<td>1%</td>
<td>2</td>
</tr>
<tr>
<td>20 to 29</td>
<td>626</td>
<td>512.3</td>
<td>10</td>
<td>2%</td>
<td>0</td>
</tr>
<tr>
<td>30 to 39</td>
<td>560</td>
<td>387.4</td>
<td>19</td>
<td>3%</td>
<td>4</td>
</tr>
<tr>
<td>40 to 49</td>
<td>518</td>
<td>365.6</td>
<td>21</td>
<td>4%</td>
<td>5</td>
</tr>
<tr>
<td>50 to 59</td>
<td>394</td>
<td>276.0</td>
<td>24</td>
<td>6%</td>
<td>11</td>
</tr>
<tr>
<td>60 to 69</td>
<td>309</td>
<td>254.7</td>
<td>27</td>
<td>9%</td>
<td>9</td>
</tr>
<tr>
<td>70 to 79</td>
<td>126</td>
<td>175.0</td>
<td>20</td>
<td>16%</td>
<td>13</td>
</tr>
<tr>
<td>80+</td>
<td>60</td>
<td>146.1</td>
<td>16</td>
<td>27%</td>
<td>11</td>
</tr>
</tbody>
</table>

### By Race/Ethnicity

<table>
<thead>
<tr>
<th>Race</th>
<th>Cases</th>
<th>Cases Per 100k</th>
<th>Hosp.</th>
<th>Hosp. Per 100k</th>
<th>% of Cases -&gt; Hospital</th>
</tr>
</thead>
<tbody>
<tr>
<td>NH Black</td>
<td>803</td>
<td>408.9</td>
<td>41</td>
<td>20.9</td>
<td>5%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>643</td>
<td>305.1</td>
<td>28</td>
<td>13.3</td>
<td>4%</td>
</tr>
<tr>
<td>NH White</td>
<td>1135</td>
<td>253.1</td>
<td>58</td>
<td>12.9</td>
<td>5%</td>
</tr>
<tr>
<td>NH Asian</td>
<td>78</td>
<td>50.5</td>
<td>3</td>
<td>1.9</td>
<td>4%</td>
</tr>
</tbody>
</table>

14% of cases of unknown race, 12% are of "other" race.

- **EXCLUDES ZIP CODES WITH POPULATIONS UNDER 10,000**

- **18x the risk for unvaccinated**

- **22x the risk for unvaccinated**

60+ are 14% of cases but 42% of hospitalizations—and 63% of “breakthrough” hospitalizations.
COUNTY GOVERNMENT COORDINATED TESTING AND VACCINATIONS

COVID-19 VACCINATIONS

DHHS ADMINISTERED
343,997
ALL TIME

DHHS LAST 7 DAYS
1,263
(505 1st doses)

COVID-19 TESTING

DHHS ADMINISTERED
323,738
ALL TIME

DHHS LAST 7 DAYS
5,685