Note: This presentation includes preliminary assessments based on rapidly changing conditions. Estimates are based on best available information on dates noted on each slide. DHHS is actively working to make this report ADA compliant.
RESPONSE: EMERGENCY ASSISTANCE AND DEMAND

Estimates are based on best available information on 12.6.2021 for the prior week (Monday-Sunday) unless otherwise noted.
2021 COVID-19 RENTAL RELIEF UPDATE: WEEK OF NOV 29-DEC 5

APPLICATIONS RECEIVED

UNIQUE APPLICANTS 10,476
Excludes 2,886 duplicates, shown in gray

APPLICATION STATUS

RECEIVED 25%
ASSIGNED & UNDER REVIEW 11%
DENIED 13%
PROCESSED 51%

Denials are primarily due to applicants not having a covid financial hardship, seeking mortgage support, exceeding income requirements or not demonstrating county residence.

APPLICANT CHARACTERISTICS

HOUSEHOLD SIZE

<table>
<thead>
<tr>
<th>Household Size</th>
<th>% of Area Median Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>37%</td>
</tr>
<tr>
<td>2</td>
<td>23%</td>
</tr>
<tr>
<td>3</td>
<td>16%</td>
</tr>
<tr>
<td>4</td>
<td>13%</td>
</tr>
<tr>
<td>5+</td>
<td>11%</td>
</tr>
</tbody>
</table>

% of Area Median Income

<table>
<thead>
<tr>
<th>Area Median Income</th>
<th>% of Applicants</th>
</tr>
</thead>
<tbody>
<tr>
<td>0% AMI</td>
<td>11%</td>
</tr>
<tr>
<td>1-30% AMI</td>
<td>60%</td>
</tr>
<tr>
<td>31-50% AMI</td>
<td>20%</td>
</tr>
<tr>
<td>51-80% AMI</td>
<td>4%</td>
</tr>
<tr>
<td>80%+ AMI</td>
<td>5%</td>
</tr>
</tbody>
</table>

Median Income: $17,361

SELF-REPORTED CHARACTERISTICS

• 49% OF TENANT APPLICANTS MATCHED WITH LANDLORD APPLICATION
• 54% UNEMPLOYED PAST 90 DAYS
• 27% NEEDED TO CARE FOR SELF/OVERS
• 25% RECEIVED EVICTION NOTICE (SELF-REPORTED)
The current round of funding adds to 2 previous rounds of COVID19 assistance.

- **AVERAGE CLIENT PAYMENT**: $10.2K
- **64%** OF PAYMENTS ARREARS; **36%** PROSPECTIVE
- **47%** OF AWARDED HOUSEHOLDS LOCATED IN HIGH-NEED AREAS AS DEFINED BY HOMELESS PREVENTION INDEX
2021 COVID-19 RENTAL RELIEF UPDATE: WEEK OF NOV 29-DEC 5

**DIRECT ERAP EXPENDITURES**

**AWARD**

$31.4M

76% OF FUNDS

**CURRENT SPENDING & ENCUMBERED**

$23.7M

**STATE ERAP EXPENDITURES**

**AWARD**

$28.1M

85% OF FUNDS

**CURRENT SPENDING & ENCUMBERED**

$23.8M

Note: Spending and percentages may shift as payments are reconciled.

**STATE EXPENDITURES BY COUNTY**

DHHS and its partners conduct outreach at courts and prioritize applications from tenants with an eviction notice.

<table>
<thead>
<tr>
<th>WRITS – UNIQUE RESIDENTIAL</th>
<th>% WITH RENT RELIEF APP</th>
<th>CONTEXT: EVICTION RATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>799 SCHEDULED FOR EVICTION</td>
<td>45% OF HOUSEHOLDS W/ WRIT HAVE APPLIED FOR ASSISTANCE</td>
<td>&lt; 8% OF WRITS TYPICALLY RESULT IN EVICTION</td>
</tr>
</tbody>
</table>

NOTE: Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.

NEW WRITS BY WEEK

Counts include unique writs; households that have received more than one writ are only counted once.
ALL DHHS CALLS (VS. OTHER DEPTS): **1,714 CALLS LAST WK**

CALLS FOR APPLYING TO PUBLIC ASSISTANCE PROGRAMS

INCLUDES CALLS TO MC311 UP TO AND INCLUDING FRIDAY 12.3.21. SOURCE: dataMontgomery
SERVICES TO END + PREVENT HOMELESSNESS CALLS

- Calls about COVID Rental Relief program and other COVID questions
- Start of next round of rental assistance

PUBLIC HEALTH CALLS

- Spike due to vaccine-related calls

INCLUDES CALLS TO MC311 UP TO AND INCLUDING FRIDAY 12.3.21. SOURCE: dataMontgomery
Note: The local unemployment figures below are not “seasonally adjusted.” Summer months tend to see a cyclical increase each year due to the end of the school year (ex: teachers) – see also, for instance, the increase from May to June in 2019 pre-COVID.
COVID-19 VACCINATIONS, CASES & TESTING

DEC 8 UPDATE

MONTGOMERY COUNTY DHHS

NOTE: Due to recent technical issues at the Maryland Department of Health, some visualizations in this report do not include vaccinations administered after Thursday, December 2, 2021. This is noted where applicable.

Note: Estimates based on best available data as of 12.6.2021. For the most up-to-date information, please see: montgomerycountymd.gov/covid19/vaccine/#dashboard
Montgomery County continues to rank #1 nationwide for % of 12+ population fully vaccinated among all US Counties with > 300K residents.

Data reflect vaccinations up to 12.6.21

% OF ALL COUNTY RESIDENTS VACCINATED

<table>
<thead>
<tr>
<th>AT LEAST 1 DOSE</th>
<th>BOTH DOSES OR SINGLE J&amp;J</th>
</tr>
</thead>
<tbody>
<tr>
<td>94%</td>
<td>81%</td>
</tr>
<tr>
<td>OF TOTAL POPULATION</td>
<td>OF TOTAL POPULATION</td>
</tr>
<tr>
<td>981,910</td>
<td>848,910</td>
</tr>
</tbody>
</table>

Data reflect vaccinations up to 12.6.21

CONTEXT: CONFIRMED COVID CASES PER 100K RESIDENTS

Substantial Transmission
98.5 cases per 100k over past 7 days (as of 12.4.21)

% OF COUNTY RESIDENTS VACCINATED BY AGE

The CDC has not yet made available estimates of county-level vaccinated population age 5+. For information on pediatric vaccinations in Montgomery County, see slide 15.

99.9%* 99% 99.9%* 93% 95-100% 83-92%

AGE 65+ AGE 12+ AGES 12-17

At least 1 Both Doses or J&J

The number of vaccinated may exceed the estimated population by age group due to margin of errors associated with population estimates and vaccine data entry issues. For these reasons, the CDC caps percentages at 99.9%.

Percentage of 12-17 year olds vaccinated reported as 90% confidence range because of higher margin of error. In this age group, 85,582 have received their first dose and 75,505 have received their second dose as of 12.6.2021.

Sources: CDC: covid.cdc.gov/covid-data-tracker/#county-view | COUNTY DASHBOARD: www.montgomerycountymd.gov/covid19/data/
Charts below reflect weekly data, from Saturday through Friday. The most recent week does not include vaccinations that occurred on Friday, Dec. 3.

**NOTE:** These data do not include county residents vaccinated outside of Maryland.
With the recent expansion of vaccine eligibility to age 5 and older, the gap between White NH residents and Black/AA residents is 5 percentage points.

Source: IMMUNET (as of 12.2.21) and Census ACS 2019 via iPUMS.org. Note: Does NOT include County residents who received a vaccine outside of the State of Maryland.

Note: More than 10% of vaccine records do not include complete race/ethnicity data. This data also does not include residents vaccinated outside of the State of Maryland. This chart is therefore based on a large but incomplete sample, thereby under-reporting the actual vaccine rate for each group. The reader is therefore encouraged to focus on the relative vs. the absolute rates.

The 70% benchmark is an estimation of the average first dose rate across census tracts; it accounts for some margin of error.

Across the highlighted tracts, 34% of the population are Black, 30% are Hispanic, 21% White, and 9% Asian.
As of December 2, nearly 35,000 children ages 5-11 have received their first dose since Oct. 30, approximately 37% of the estimated 5-11 population in Montgomery County.

Montgomery County DHHS, in partnership with MCPS, is still the leading provider of pediatric vaccinations in the county since FDA approval over a month ago. Physicians’ offices, pharmacies and grocery stores are playing an increasing role in administering pediatric vaccines.

Vaccination rates among residents ages 5-14 are used as a proxy for pediatric vaccination rates on this map due to the availability of population estimates only for certain age categories. Zip codes with fewer than 100 residents ages 5-14 are excluded.

Source: IMMUNET (as of 11.30.21) and Census ACS 2019. Note: Does NOT include county residents who received a vaccine outside of the State of Maryland.
**COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (11.8 to 12.5)**

### CASES AND HOSPITALIZATIONS

**4-WEEK TOTAL CASES:** 2,726  
**4-WEEK TOTAL HOSPITALIZATIONS:** 83 (3% of cases)

- **Cases:** 639 (8-Nov), 711 (15-Nov), 766 (22-Nov), 610* (29-Nov)  
- **Hospitalizations:** 19 (3%), 23 (3%), 24 (3%), 17 (3%)

*The number of cases and hospitalizations from the prior week are especially subject to change due to data lags and should be interpreted with caution.*

### RATES PER 100,000 BY AGE GROUP

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Case rate</th>
<th>Hospitalization rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 4</td>
<td>3.7 *</td>
<td>304.1</td>
</tr>
<tr>
<td>5 to 11</td>
<td>2.1 *</td>
<td>472.1</td>
</tr>
<tr>
<td>12 to 17</td>
<td>2.4 *</td>
<td>186.7</td>
</tr>
<tr>
<td>18 to 29</td>
<td>1.4 *</td>
<td>317.2</td>
</tr>
<tr>
<td>30 to 39</td>
<td>9.7</td>
<td>300.3</td>
</tr>
<tr>
<td>40 to 49</td>
<td>5.6 *</td>
<td>291.3</td>
</tr>
<tr>
<td>50 to 64</td>
<td>10.0</td>
<td>205.7</td>
</tr>
<tr>
<td>65 to 74</td>
<td>13.4 *</td>
<td>145.1</td>
</tr>
<tr>
<td>75+</td>
<td>30.3</td>
<td>134.9</td>
</tr>
</tbody>
</table>

Case rate is calculated for the four-week period noted above.  
* Hospitalization data for these age categories must be interpreted with caution due to count <10 affecting reliability.

### RATES PER 100,000 BY RACE/ETHNICITY

The gap between Black and White hospitalization rates has increased slightly, while the Hispanic population is experiencing the highest case rate. The Asian population continues to have the lowest case and hospitalization rates.

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Case rate</th>
<th>Hospitalization rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>6.2</td>
<td>232.5</td>
</tr>
<tr>
<td>Black (Non-Hispanic)</td>
<td>11.7</td>
<td>217.9</td>
</tr>
<tr>
<td>White (Non-Hispanic)</td>
<td>8.5</td>
<td>202.5</td>
</tr>
<tr>
<td>Asian (Non-Hispanic)</td>
<td>33.0 *</td>
<td>0.0 *</td>
</tr>
</tbody>
</table>

*Note: Data on race and ethnicity is not always collected. In the past 4 weeks, 18% of cases were entered as “Other” and 10% were “Unknown.”*
COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (11.8 to 12.5)

CASES PER 100,000 BY ZIP CODE

Breakthrough hospitalizations by age group cannot be published due to small counts (<10) per age group category. Thirty-one of the 35 breakthrough hospitalizations were among those older than 50. *Age not available for 1 case.

CASES & HOSPITALIZATIONS BY VACCINATION STATUS

The population aged 12+ is considered the vaccine-eligible segment of the population for which enough time has passed since vaccine authorization for these individuals to become fully vaccinated. We will adjust the population in this analysis to ages 5+ in a few weeks.

Calculations are based on cases and hospitalizations in the four-week period noted above.
Sources: CRISP; US DHHS/CDC/NCHS Bridged-Race Population Estimates 2019; CDC vaccination data (see slide 12)
COVID-19 VACCINATIONS

Data reflect vaccinations that took place in Maryland up to 12.2.21; subject to retroactive changes.
Source: Immunet, extracted 12.3.21.

DHHS ADMINISTERED - WEEKLY TOTALS BY SETTING (MARCH – CURRENT)

COVID-19 TESTING

DHHS data reflect tests administered up to 12.5.21; subject to retroactive changes.
Source: DHHS, as of 12.6.21.
Note: No updated data available this for testing across all providers due to technical issues.