



Sidewalk Program Minor Projects

(P506747)

Category	Transportation	Date Last Modified	01/10/22
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	12,362	6,939	605	4,818	1,017	520	761	840	840	840	-
Land	2,437	2,268	11	158	10	6	25	25	46	46	-
Site Improvements and Utilities	340	240	10	90	20	14	14	14	14	14	-
Construction	28,453	9,041	2,520	16,892	3,297	2,374	2,200	3,621	2,700	2,700	-
TOTAL EXPENDITURES	43,592	18,488	3,146	21,958	4,344	2,914	3,000	4,500	3,600	3,600	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	43,516	18,412	3,146	21,958	4,344	2,914	3,000	4,500	3,600	3,600	-
State Aid	76	76	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	43,592	18,488	3,146	21,958	4,344	2,914	3,000	4,500	3,600	3,600	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	4,344	Year First Appropriation	FY67
Appropriation FY 24 Request	2,914	Last FY's Cost Estimate	36,392
Cumulative Appropriation	21,634		
Expenditure / Encumbrances	18,623		
Unencumbered Balance	3,011		

PROJECT DESCRIPTION

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

COST CHANGE

Cost change due to the addition of FY 27 and FY 28 to this ongoing Level of Effort project.

PROJECT JUSTIFICATION

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. This program also complements and augments the bikeways that are included in road projects.

OTHER

Projects originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

In accordance with the FY22-23 Vision Zero Work Plan, DOT is reviewing the program intake process to ensure sidewalk requests are prioritized based on equity, safety, need, and data.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Renew Montgomery Program, Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Montgomery County Public Schools, Washington Metropolitan Area Transit Authority, Sidewalk and Infrastructure Revitalization , Maryland Mass Transit Administration, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities