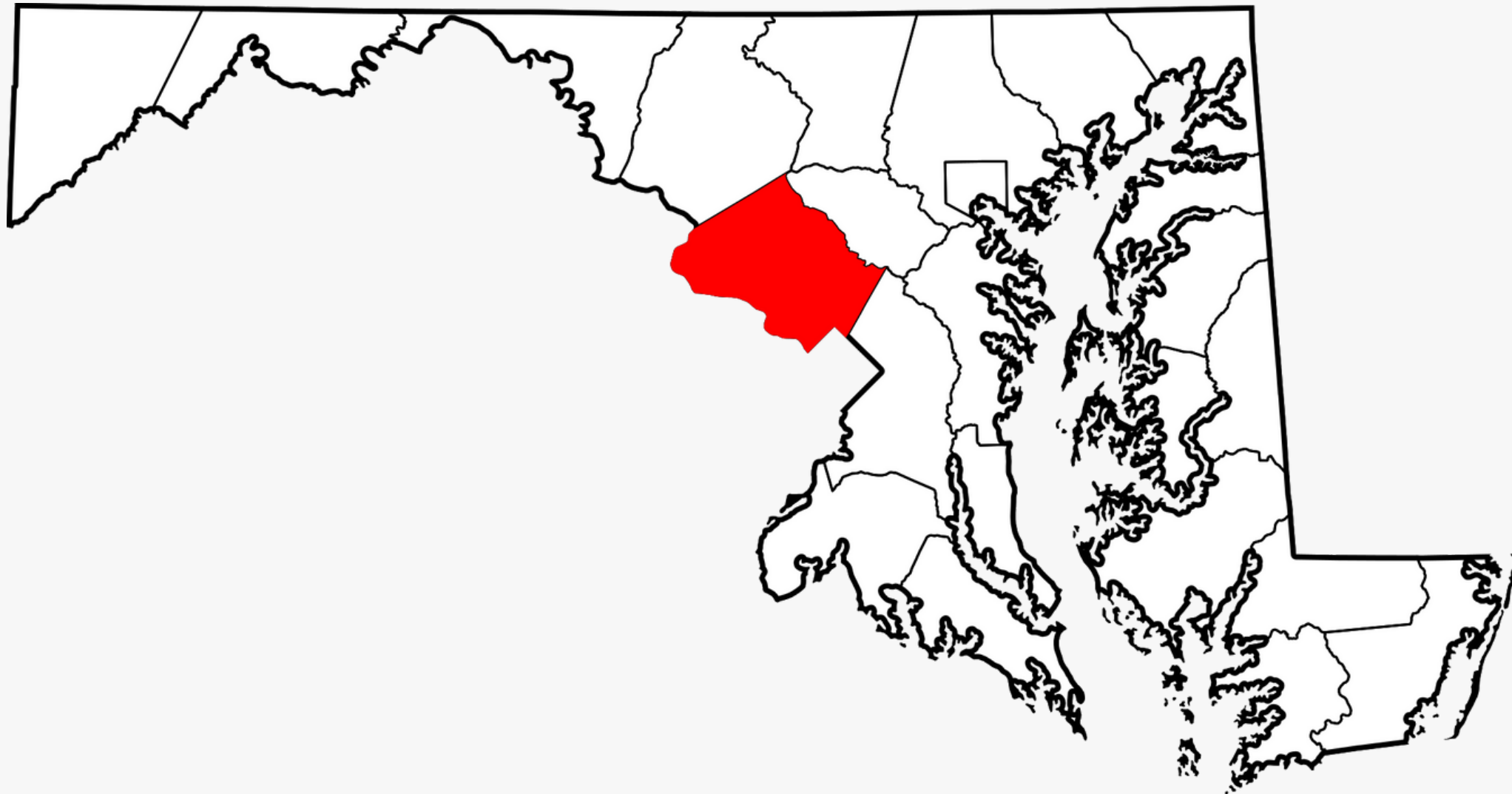


MID-COUNTY REGIONAL OFFICE

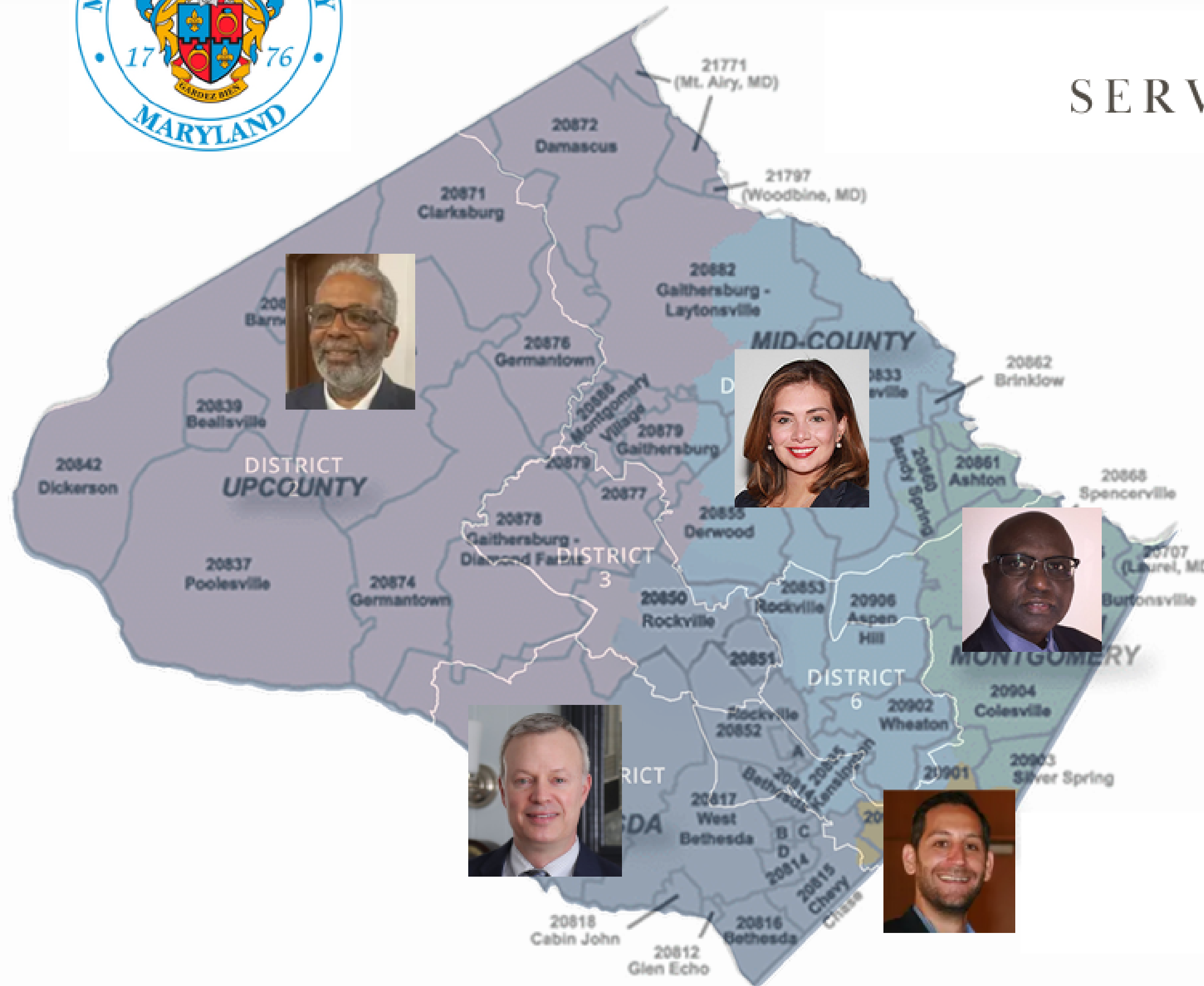
DIRECTOR, LUISA F. CARDONA

PROGRAM MANAGER, STEPHANIE BELLO





REGIONAL SERVICES CENTERS



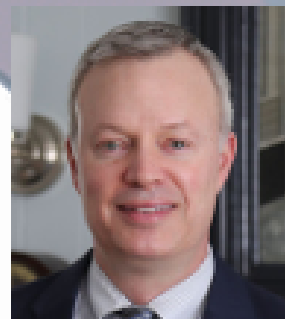
UPCOUNTY Director
Greg Wims



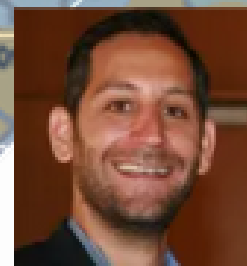
MID-COUNTY Director
Luisa Cardona



EASTERN MONTGOMERY Director:
Jewru Bandeh



BETHESDA-CHEVY CHASE Director:
Pete Fosselman



SILVER SPRING Director:
Jacob Newman

REGIONAL SERVICES DIRECTOR

works to...

Assess, coordinate, and facilitate the delivery of public services in a geographical region of the County and provide recommendations to resolve problems and develop public policy affecting the region.



Communicate

Strengthen communication between the community and various agencies of County Government;

Prioritize

Identify regional priorities and future service needs;

Recommend Policy

Recommend programs and policies tailored to the local community;

Oversee the Wheaton Urban District

Oversee County services in downtown Wheaton performed by the Wheaton Clean and Safe Teams.

STAFF SUPPORT

Serve as the County Executives designate staff liasion for MCCAB and WUDAC.



Wheaton Urban District Advisory Committee

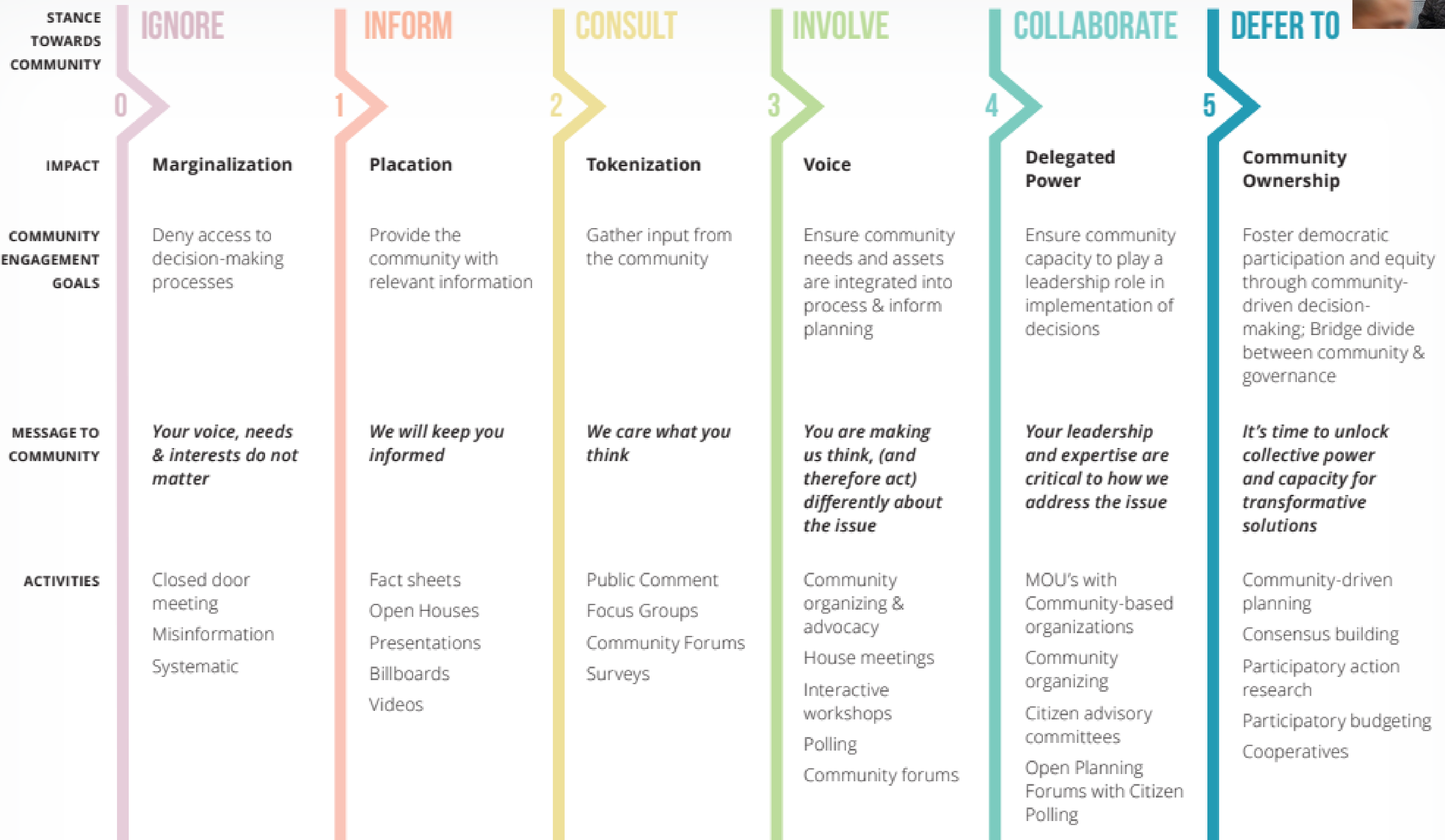
Provide advice on all matters affecting the Wheaton Urban District area (downtown). Members represent businesses, the Chamber of Commerce, residents, and the MCCAB.

Mid-County Citizens Advisory Board

The Board provides advice and to the County Executive on policy and budget issues, planning and legislative matters; educates the community on governmental structures and services; and acts as a facilitator to foster solutions to community problems, needs, and issues.

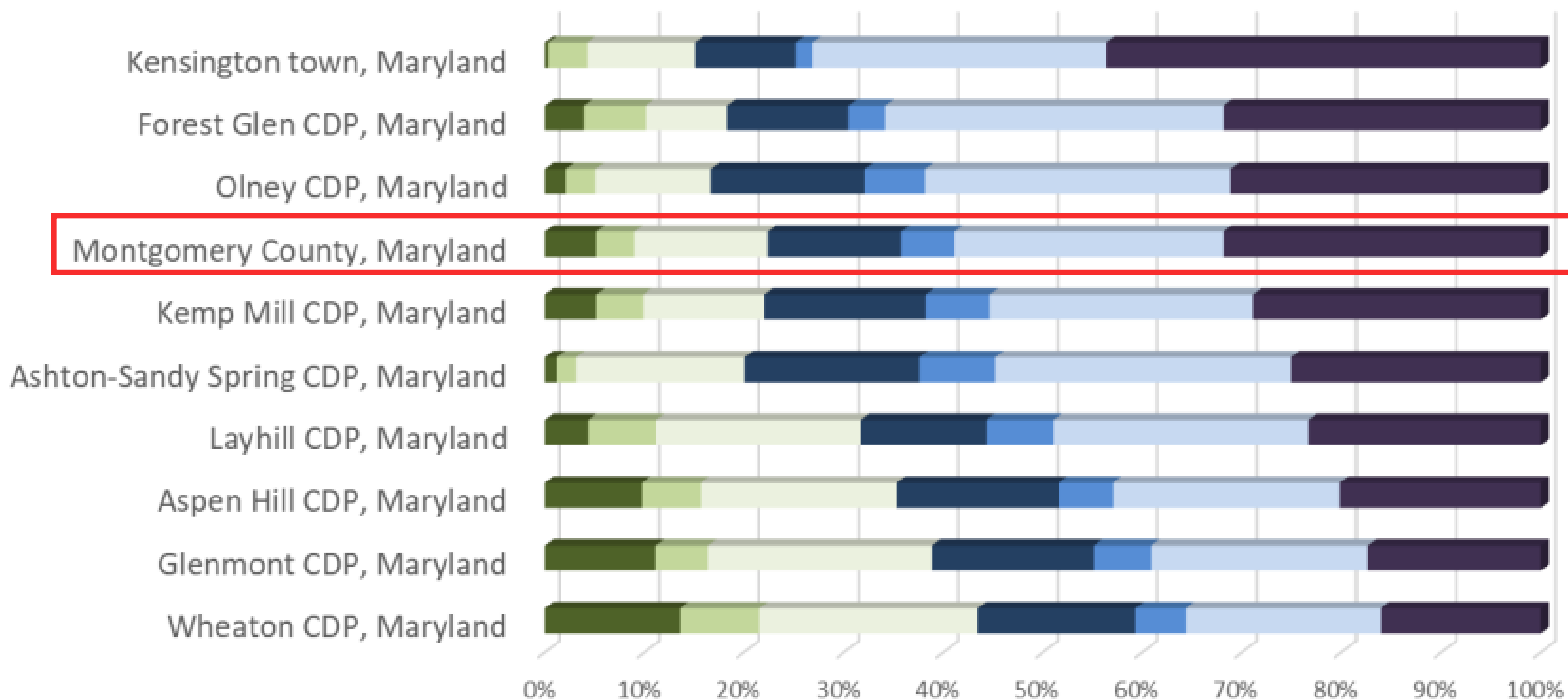


THE SPECTRUM OF COMMUNITY ENGAGEMENT TO OWNERSHIP



EDUCATION

Educational Attainment, Over 25

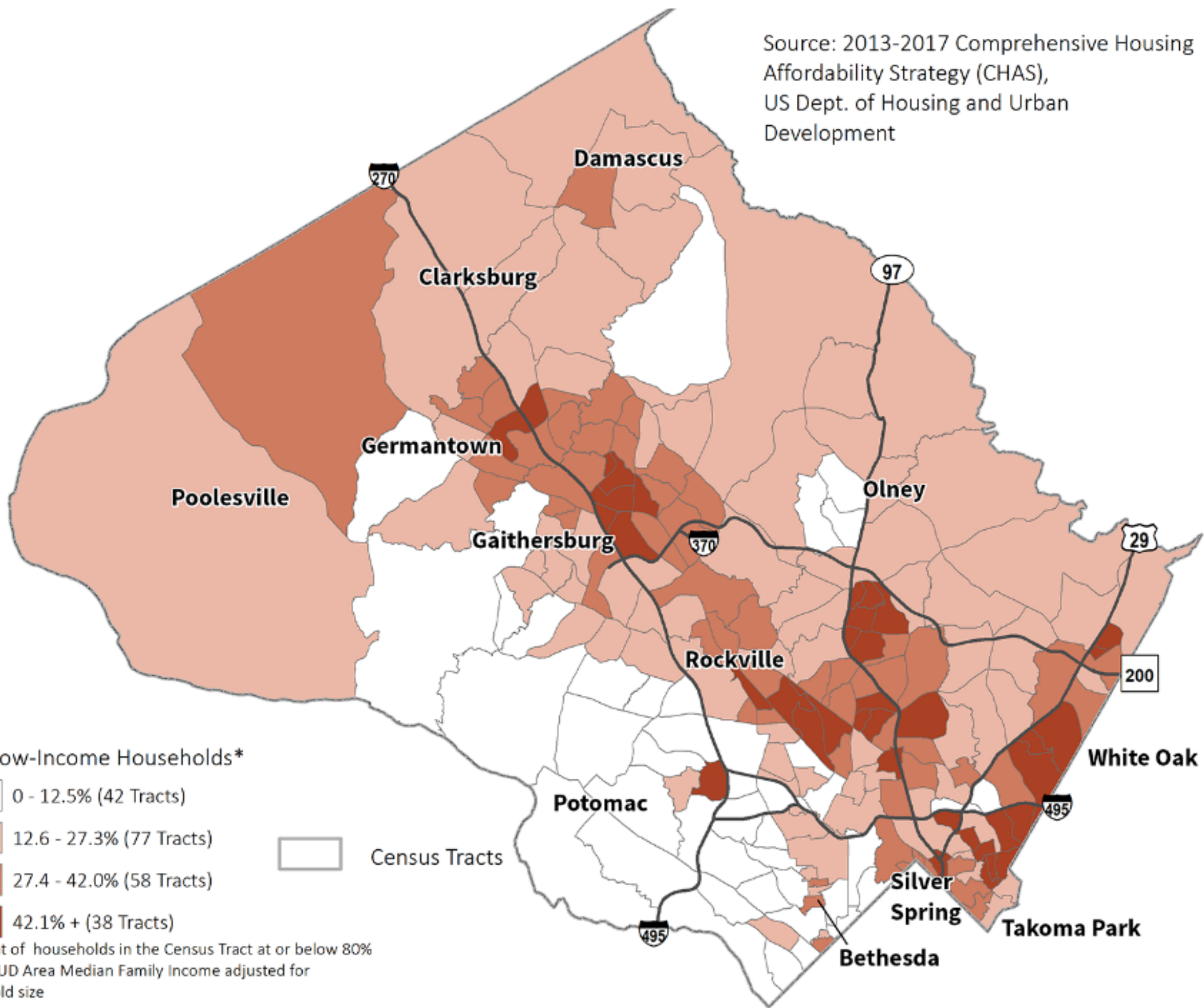


Mid-County

- Less than 9th grade
- 9th to 12th grade, no diploma
- High school graduate (includes equivalency)
- Some college, no degree
- Associate's degree
- Bachelor's degree
- Graduate or professional degree

POVERTY

Source: 2013-2017 Comprehensive Housing Affordability Strategy (CHAS), US Dept. of Housing and Urban Development



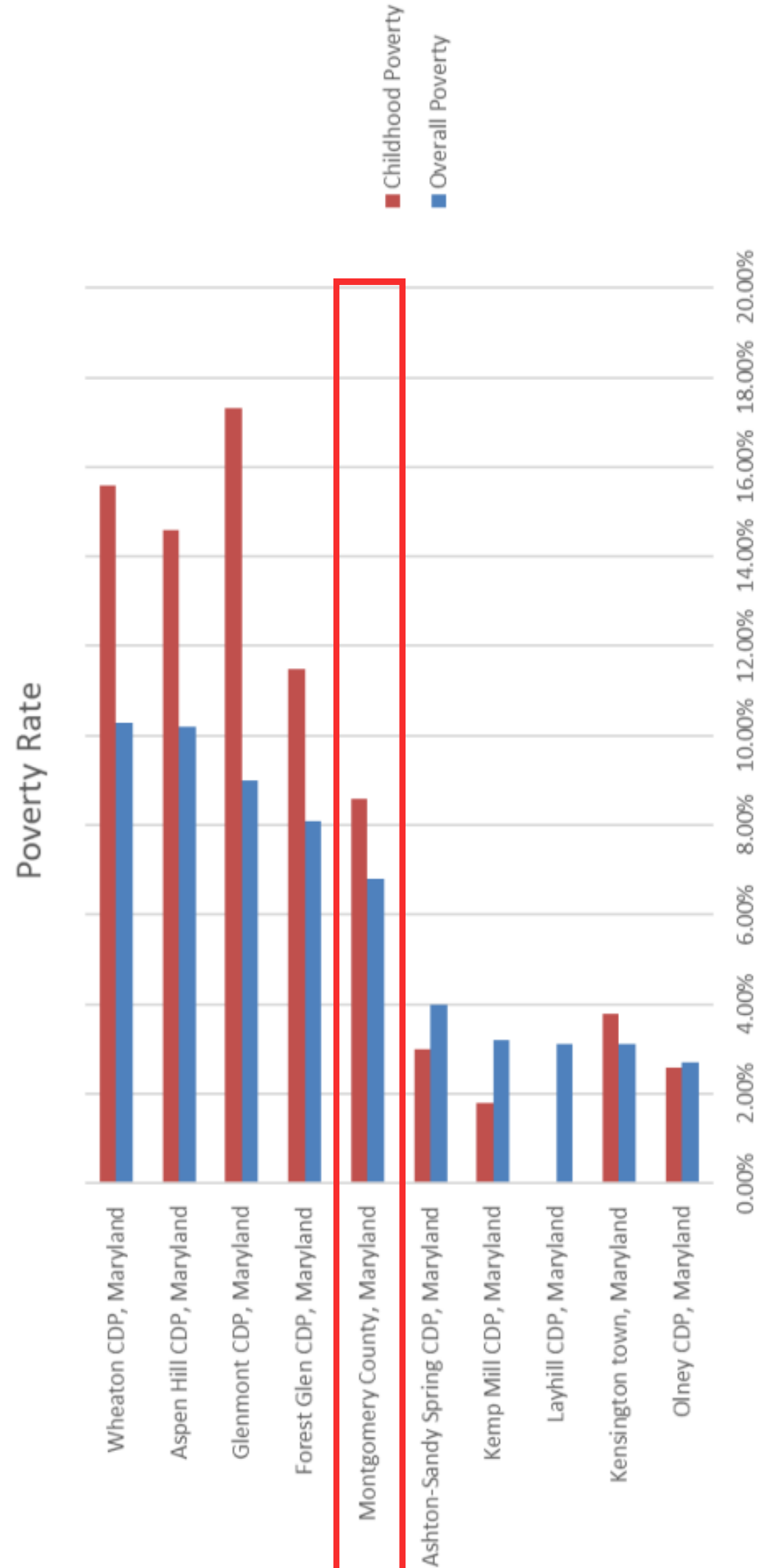
% of Low-Income Households*

- 0 0 - 12.5% (42 Tracts)
- 1 12.6 - 27.3% (77 Tracts)
- 2 27.4 - 42.0% (58 Tracts)
- 3 42.1% + (38 Tracts)

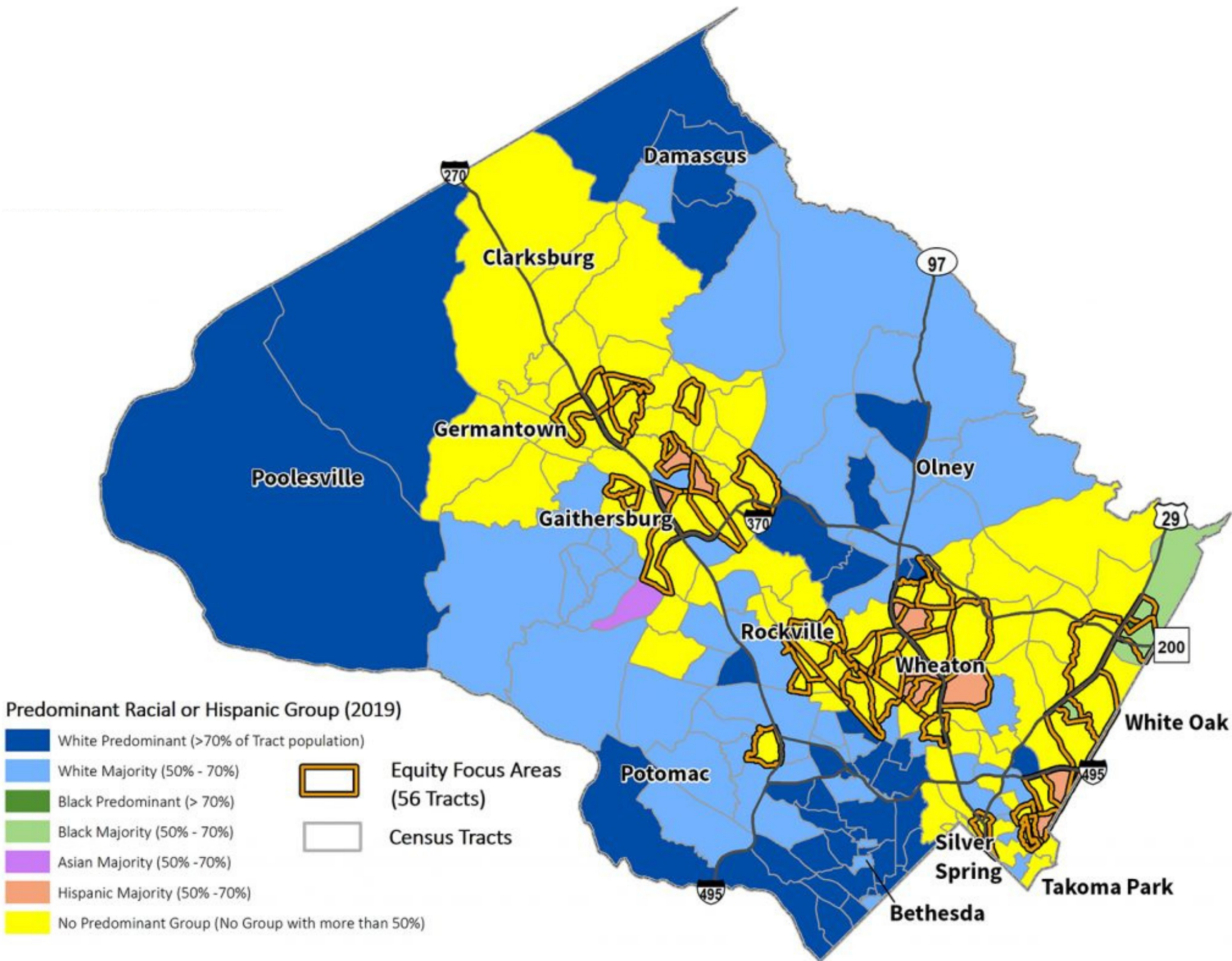
□ Census Tracts

* Percent of households in the Census Tract at or below 80% of the HUD Area Median Family Income adjusted for household size

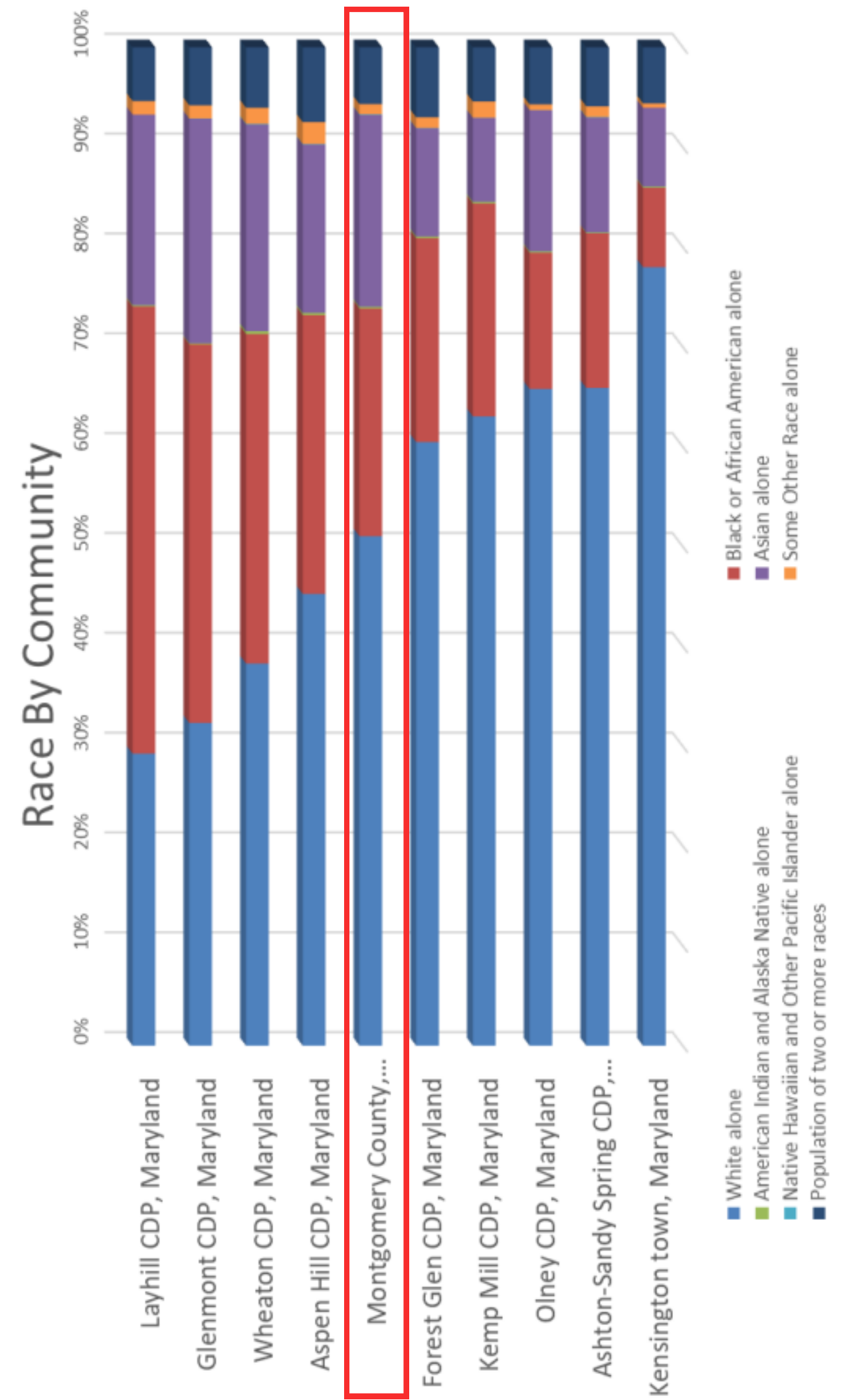
Mid-Country



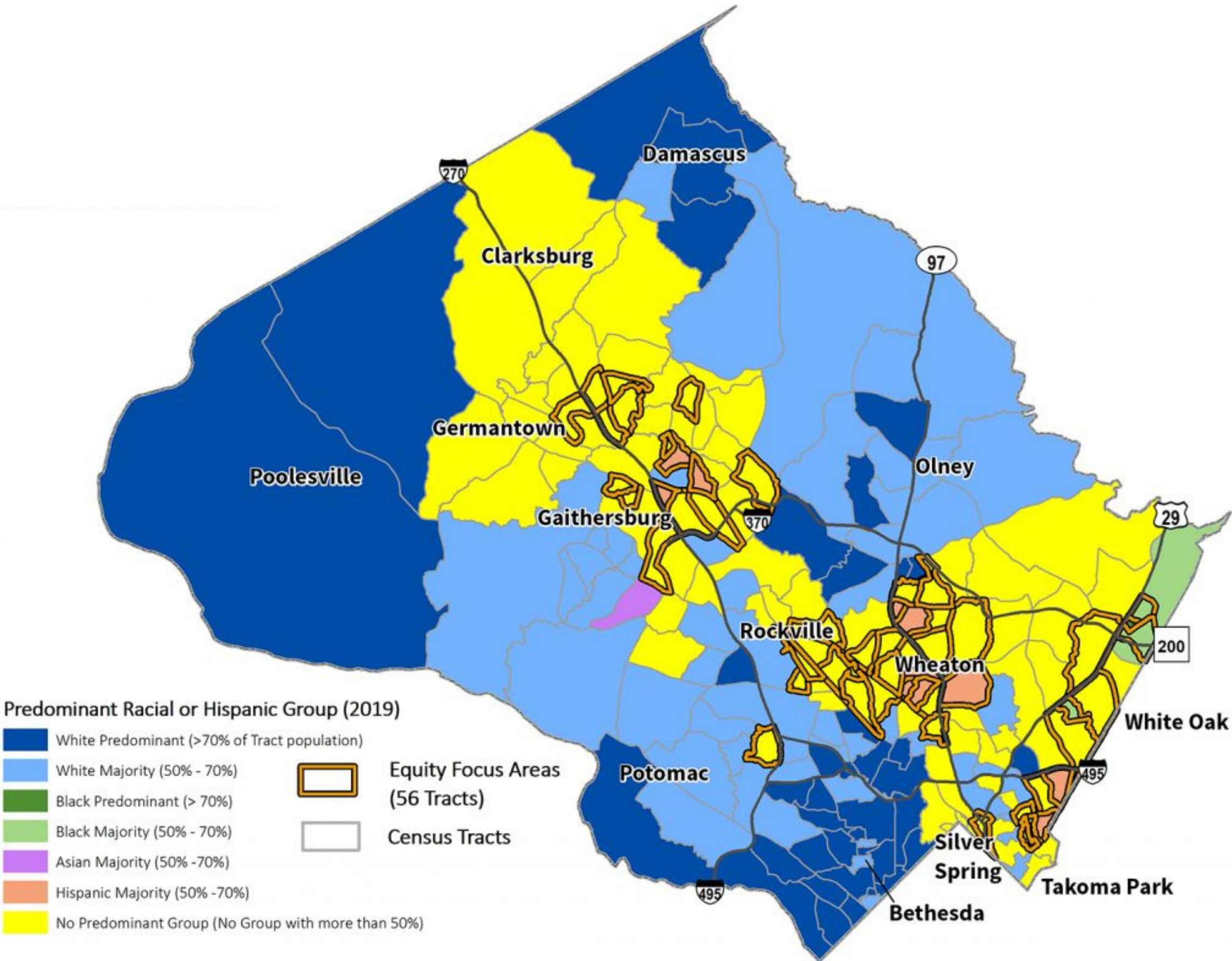
RACE AND ETHNICITY



Mid-penn County

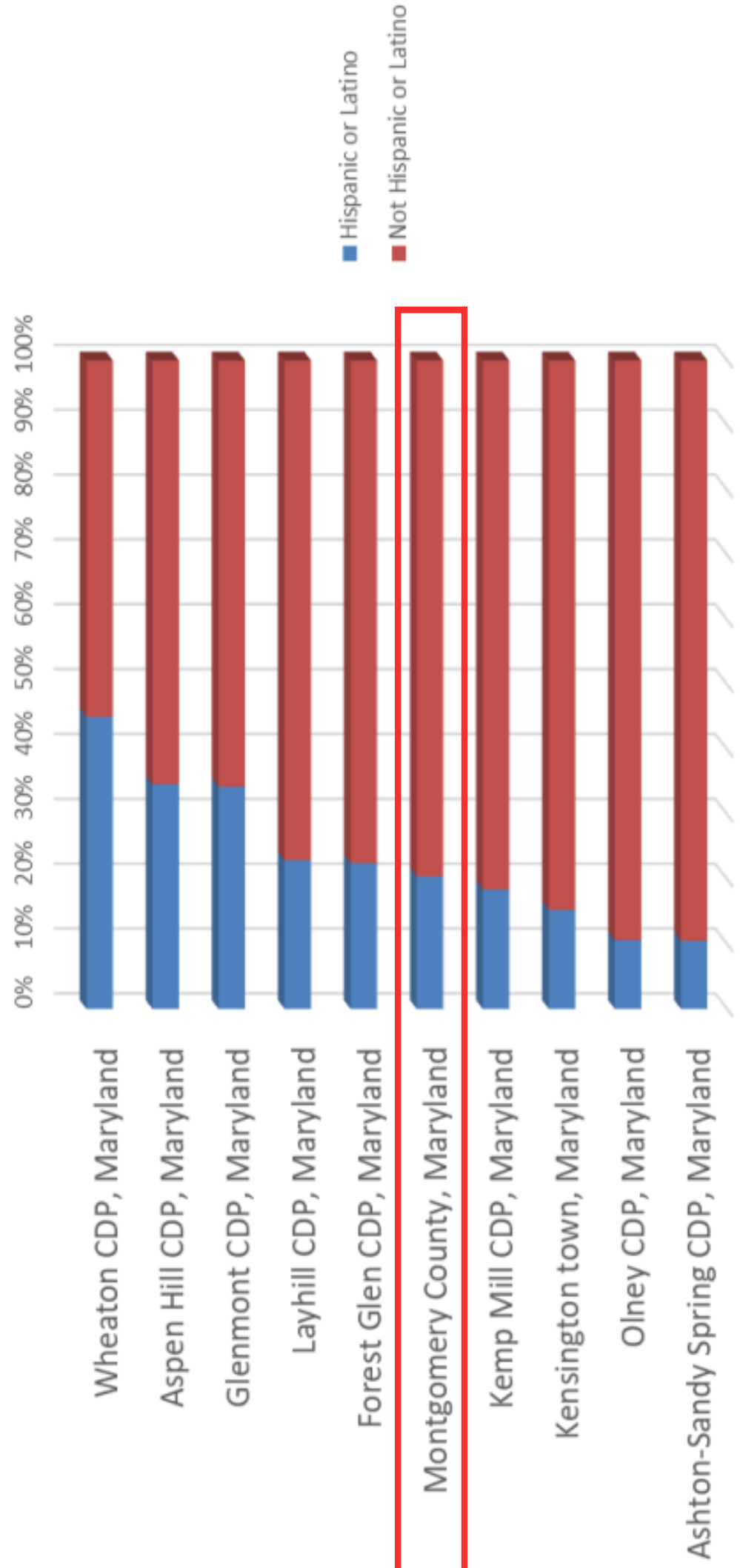


RACE AND ETHNICITY

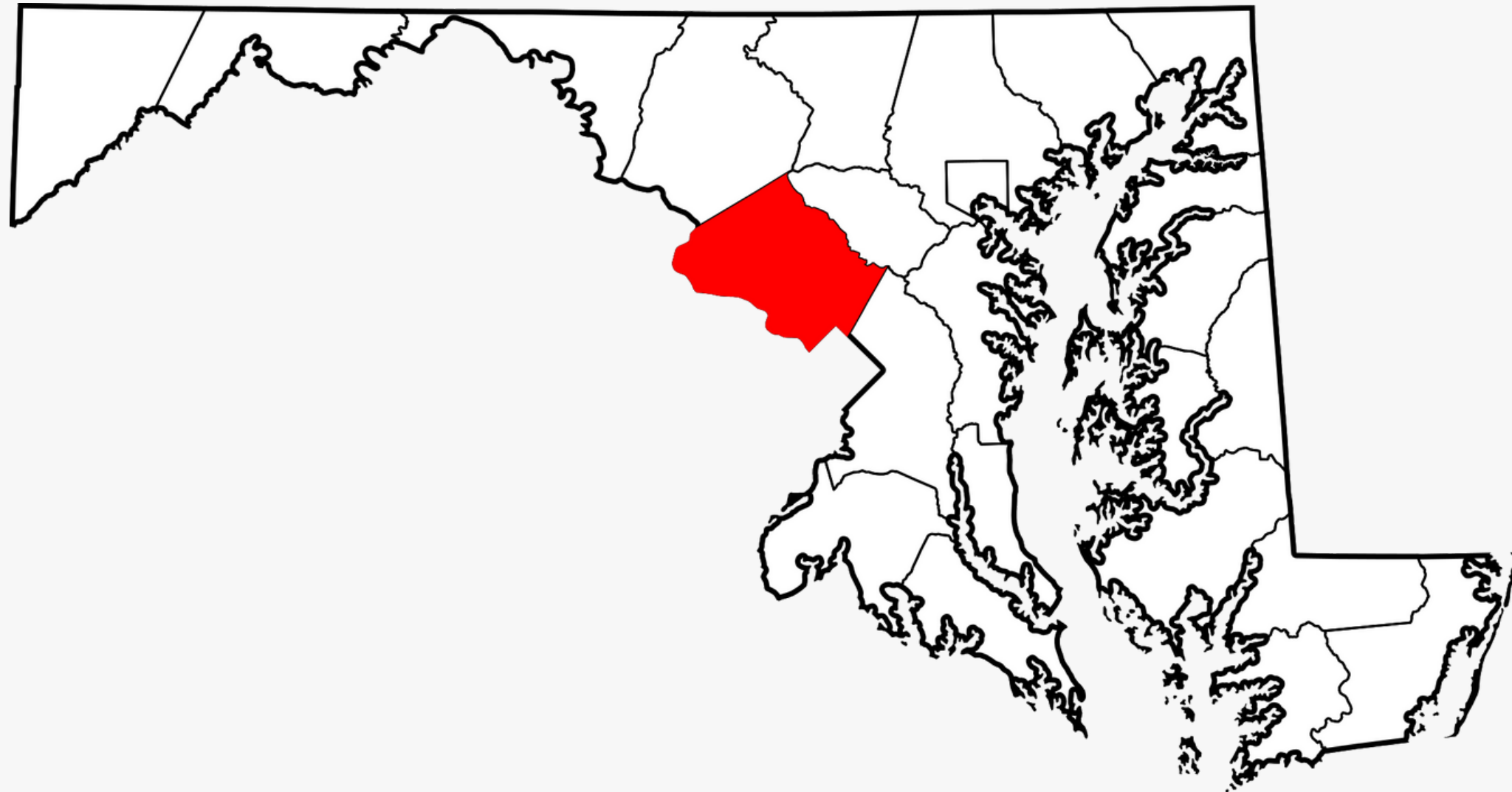


Mid-Country

Hispanic Ethnicity by Community

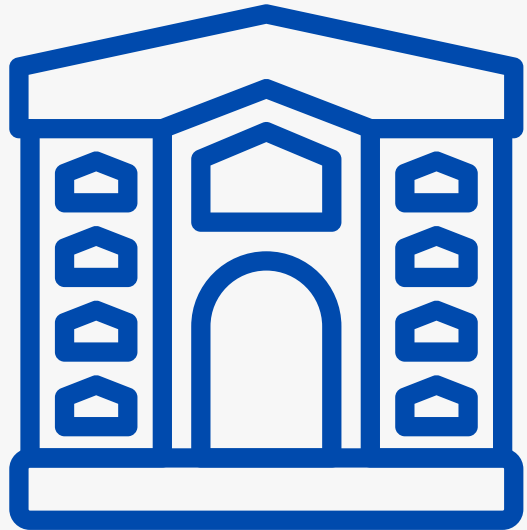


MID-COUNTY COMMUNITY SURVEY

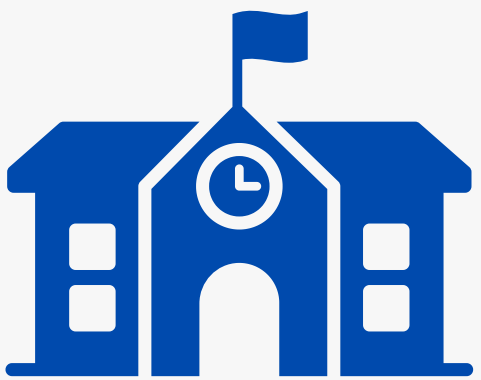


brookeville
wheaton
forest glen
glenmont
aspen hill
olney
kemp mill
norbeck
Mid-County
upper rock creek
sandy spring
kensington
capital view
layhill
derwood
ashton

CE'S RECOMMENDED FY2025 CAPITAL BUDGET AND FY 25-30 CAPITAL IMPROVEMENTS PROGRAM



Highlights



MID-COUNTY CIP INVESTMENTS

HIGHLIGHTS

Environment

- **Energy Conservation:** Invests \$40 million to enhance energy conservation in County-owned facilities and to support implementation of Building Energy Performance Standards
- **Flood Mitigation:** Adds \$153 million to begin implementation of the comprehensive flood management plan
- **Fleet Electrification:** Funds purchase of 219 electric battery and hydrogen fuel cell buses, continuing the transition to 100 percent zero-emissions bus fleet by 2035
- **Bus Depot:** Funds concept design and environmental studies for a new bus depot to support transition of the bus fleet away from fossil fuels

MID-COUNTY CIP INVESTMENTS

HIGHLIGHTS

- **Wheaton Headquarters Retail: Adds funds to support the build-out of the ground-floor retail**
- **Glenmont Shopping Center: Funds property acquisition to support economic development goals**
- **Wheaton Arts and Cultural Center Supports the building of the ground floor arts and cultural spaces**

MID-COUNTY CIP INVESTMENTS

HIGHLIGHTS

Projects by Regional Services Center (RSC) and Planning Area Mid-County RSC

Category Name	SubCategory Name	Project Name	Total Cost (\$000s)	Total 6 Years Cost (\$000s)
Aspen Hill and Vicinity				
Transportation	Pedestrian Facilities/Bikeways	Twinbrook Connector Trail (P502405)	1,500	1,300
M-NCPPC	Development	Rock Creek Trail Pedestrian Bridge (P048703) *	7,943	0
Revenue Authority	Miscellaneous Projects (Revenue Authority)	Northwest Golf Course (P392305) *	150	0
Montgomery County Public Schools	Individual Schools	Parkland MS Addition (P651911) *	18,238	0
Aspen Hill and Vicinity Total:			27,831	1,300
Kensington-Wheaton				
General Government	Economic Development	Wheaton M-NCPPC Headquarters Retail (P362501)	4,000	4,000
General Government	Economic Development	Wheaton Redevelopment Program (P150401) *	179,328	0
Transportation	Bridges	Beach Drive Bridge (P501903) *	4,202	0
Transportation	Bridges	Dennis Ave Bridge M-0194 Replacement (P501701)	10,870	9,881
Transportation	Parking	Facility Planning Parking: Wheaton Parking Lot District (P501312)	810	378
Transportation	Parking	Parking Wheaton Facility Renovations (P509709)	2,198	1,193
Transportation	Parking	Wheaton Parking Security Camera Surveillance System (P502411)	339	279
Transportation	Pedestrian Facilities/Bikeways	Bicycle-Pedestrian Priority Area Improvements - Veirs Mill/Randolph (P502003) *	3,501	0
Transportation	Pedestrian Facilities/Bikeways	Bicycle-Pedestrian Priority Area Improvements - Wheaton CBD (P502002)	11,551	8,555
Transportation	Roads	Summit Avenue Extension (P502311)	31,445	0
Culture and Recreation	Libraries	Noyes Library for Young Children Rehabilitation and Renovation (P711704)	4,621	3,541
Culture and Recreation	Libraries	Wheaton Library and Community Recreation Center (P361202) *	68,859	0
Culture and Recreation	Recreation	Wheaton Arts and Cultural Center (P722106)	40,325	38,300
Conservation of Natural Resources	Stormwater Management	Anacostia Streams Restoration (P802502)	13,982	13,982

* Closeout or Pending Closeout Projects

MID-COUNTY

CIP INVESTMENTS

HIGHLIGHTS

Projects by Regional Services Center (RSC) and Planning Area Mid-County RSC

Category Name	SubCategory Name	Project Name	Total Cost (\$000s)	Total 6 Years Cost (\$000s)
Kensington-Wheaton				
Conservation of Natural Resources	Stormwater Management	Wheaton Regional Dam Flooding Mitigation (P801710)	4,776	3,925
M-NCPPC	Development	Brookside Gardens Master Plan Implementation (P078702) *	11,911	0
M-NCPPC	Development	Evans Parkway Neighborhood Park (P098702) *	3,651	0
M-NCPPC	Development	Warner Circle Special Park (P118703)	6,177	0
M-NCPPC	Development	Wheaton Regional Park Improvements (P871904)	37,297	24,360
Montgomery County Public Schools	Countywide	Wheaton HS Current Revitalizations/Expansions (P076507) (SP) *	209,425	0
Montgomery County Public Schools	Individual Schools	John F. Kennedy HS Addition (P651906) *	26,578	0
Kensington-Wheaton Total:			675,846	108,394
Olney and Vicinity				
Public Safety	Police	Olney Satellite Police Station and Community Facility (P472401) *	100	0
Transportation	Bridges	Brighton Dam Road Bridge No. M-0229 (P501907)	3,470	1,355
Transportation	Bridges	Gold Mine Road Bridge M-0096 (P501302) *	6,467	0
Transportation	Roads	North High Street Extended (P502310)	2,419	1,582
Revenue Authority	Miscellaneous Projects (Revenue Authority)	Hampshire Greens Golf Course Improvements (P392501)	100	100
Olney and Vicinity Total:			12,556	3,037
Mid-County RSC Total:			716,233	112,731

MID-COUNTY CIP INVESTMENTS

HIGHLIGHTS

- **\$1.9 billion for school construction (-\$91.2 million less than asked)**
- **\$1.7 billion in transportation**

	6-Year Total (\$000s)
Mass Transit (MCG)	900,173
Pedestrian Facilities/Bikeways	274,110
Highway Maintenance	253,266
Traffic Improvements	118,398
Bridges	86,664
Parking	62,947
Roads	23,381
Transportation Total	1,718,939



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