

I. Revenue & Expenditure Summary - Speed Camera Enforcement
From FY'07 to June FY24

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	TOTAL
Total Gross Revenue	\$ 378,743	\$ 12,482,960	\$ 20,746,529	\$ 16,455,621	\$ 13,359,201	\$ 13,905,521	\$ 16,968,096	\$ 16,558,870	\$ 18,706,240	\$ 19,714,005	\$ 17,748,658	\$ 15,965,214	\$ 14,078,255	\$ 12,920,384	\$ 11,288,215	\$ 10,619,488	\$ 8,608,208	\$ 12,299,708	\$ 252,803,915
Total Expenditure	\$ 274,191	\$ 5,201,465	\$ 8,692,044	\$ 7,391,608	\$ 5,100,332	\$ 7,130,761	\$ 8,696,644	\$ 8,437,626	\$ 8,514,549	\$ 11,119,746	\$ 8,925,488	\$ 5,780,595	\$ 8,724,141	\$ 2,051,802	\$ 8,608,678	\$ 8,481,064	\$ 26,524	\$ 9,583,825	\$ 122,741,082
Net Revenue	\$ 104,552	\$ 7,281,495	\$ 12,054,485	\$ 9,064,013	\$ 8,258,869	\$ 6,774,760	\$ 8,271,452	\$ 8,121,244	\$ 10,191,690	\$ 8,594,259	\$ 8,823,170	\$ 10,184,619	\$ 5,354,115	\$ 10,868,582	\$ 2,679,537	\$ 2,138,423	\$ 8,581,684	\$ 2,715,883	\$ 130,062,833

No. of Citations Issued (by FY23)**	20,821	332,850	505,368	361,234	329,711	330,901	451,972	449,208	507,531	415,935	509,542	422,851	373,169	355,786	316,935	290,708	292,888	363,114	6,630,524
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II. Revenue & Expenditure Summary - Red Light Program
From FY'07 to June FY24

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	TOTAL
Total Gross Revenue	\$ 6,626,419	\$ 4,735,796	\$ 4,116,610	\$ 3,866,309	\$ 2,949,056	\$ 1,919,602	\$ 2,806,690	\$ 4,254,682	\$ 4,702,369	\$ 4,831,355	\$ 4,359,449	\$ 3,885,511	\$ 3,834,710	\$ 2,780,320	\$ 1,975,419	\$ 1,845,961	\$ 2,036,171	\$ 3,740,644	\$ 65,267,073
Total Expenditure	\$ 2,958,542	\$ 2,591,107	\$ 2,016,291	\$ 2,026,166	\$ 1,390,625	\$ 1,154,403	\$ 1,359,832	\$ 1,898,445	\$ 1,900,506	\$ 2,487,859	\$ 2,123,862	\$ 1,753,468	\$ 1,687,627	\$ 131,170	\$ 1,472,651	\$ 660,739	\$ 860,240	\$ 1,699,627	\$ 30,173,160
Net Revenue	\$ 3,667,877	\$ 2,144,689	\$ 2,100,319	\$ 1,840,142	\$ 1,558,431	\$ 765,198	\$ 1,446,858	\$ 2,356,238	\$ 2,801,863	\$ 2,343,496	\$ 2,235,588	\$ 2,132,043	\$ 2,147,083	\$ 2,649,149	\$ 502,768	\$ 1,185,222	\$ 1,175,931	\$ 2,041,017	\$ 35,093,913

No. of Citations Issued (by FY23)**	83,178	61,832	57,031	51,832	40,138	22,616	43,522	63,537	69,385	56,108	68,056	56,506	54,572	39,205	30,109	25,829	41,843	65,698	930,997
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* Based on BI reports for FY24

** Cite-Web - Source, No. of Citations Issued download

BI Report for July 2023 to June 2024 is On Going . Figures subject to Change