

I. Revenue & Expenditure Summary - Speed Camera Enforcement  
From FY'07 to March FY20

|                     | FY07       | FY08          | FY09          | FY10          | FY11          | FY12          | FY13          | FY14          | FY15          | FY16          | FY17          | FY18          | FY19          | As of 3rd Qtr<br>Ending March<br>FY20 | TOTAL          |
|---------------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------------------|----------------|
| Total Gross Revenue | \$ 378,743 | \$ 12,482,960 | \$ 20,746,529 | \$ 16,455,621 | \$ 13,359,201 | \$ 13,905,521 | \$ 16,968,096 | \$ 16,558,870 | \$ 18,706,240 | \$ 19,714,005 | \$ 17,748,658 | \$ 15,965,214 | \$ 14,078,255 | \$ 10,306,822                         | \$ 207,374,735 |
| Total Expenditure   | \$ 274,191 | \$ 5,201,465  | \$ 8,692,044  | \$ 7,391,608  | \$ 5,100,332  | \$ 7,130,761  | \$ 8,696,644  | \$ 8,437,626  | \$ 8,514,549  | \$ 11,119,746 | \$ 8,925,488  | \$ 5,780,595  | \$ 8,724,141  | \$ 5,615,849                          | \$ 99,605,038  |
| Net Revenue         | \$ 104,552 | \$ 7,281,495  | \$ 12,054,485 | \$ 9,064,013  | \$ 8,258,869  | \$ 6,774,760  | \$ 8,271,452  | \$ 8,121,244  | \$ 10,191,690 | \$ 8,594,259  | \$ 8,823,170  | \$ 10,184,619 | \$ 5,354,115  | \$ 4,690,973                          | \$ 107,769,697 |

|                                     |        |         |         |         |         |         |         |         |         |         |         |         |         |        |           |
|-------------------------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|-----------|
| No. of Citations Issued (by FY20)** | 20,821 | 332,850 | 505,368 | 361,234 | 329,711 | 330,901 | 451,972 | 449,208 | 507,531 | 415,935 | 509,542 | 422,851 | 373,169 | 95,467 | 5,106,560 |
|-------------------------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|-----------|

II. Revenue & Expenditure Summary - Red Light Program  
From FY'07 to March FY20

|                     | FY07         | FY08         | FY09         | FY10         | FY11         | FY12         | FY13         | FY14         | FY15         | FY16         | FY17         | FY18         | FY19         | As of 3rd Qtr<br>Ending March<br>FY20 | TOTAL         |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------------|---------------|
| Total Gross Revenue | \$ 6,626,419 | \$ 4,735,796 | \$ 4,116,610 | \$ 3,866,309 | \$ 2,949,056 | \$ 1,919,602 | \$ 2,806,690 | \$ 4,254,682 | \$ 4,702,369 | \$ 4,831,355 | \$ 4,359,449 | \$ 3,885,511 | \$ 3,834,710 | \$ 2,355,457                          | \$ 55,244,016 |
| Total Expenditure   | \$ 2,958,542 | \$ 2,591,107 | \$ 2,016,291 | \$ 2,026,166 | \$ 1,390,625 | \$ 1,154,403 | \$ 1,359,832 | \$ 1,898,445 | \$ 1,900,506 | \$ 2,487,859 | \$ 2,123,862 | \$ 1,753,468 | \$ 1,687,627 | \$ 869,487                            | \$ 26,218,221 |
| Net Revenue         | \$ 3,667,877 | \$ 2,144,689 | \$ 2,100,319 | \$ 1,840,142 | \$ 1,558,431 | \$ 765,198   | \$ 1,446,858 | \$ 2,356,238 | \$ 2,801,863 | \$ 2,343,496 | \$ 2,235,588 | \$ 2,132,043 | \$ 2,147,083 | \$ 1,485,970                          | \$ 29,025,795 |

|                                     |        |        |        |        |        |        |        |        |        |        |        |        |        |       |         |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|
| No. of Citations Issued (by FY20)** | 83,178 | 61,832 | 57,031 | 51,832 | 40,138 | 22,616 | 43,522 | 63,537 | 69,385 | 56,108 | 68,056 | 56,506 | 54,572 | 9,235 | 737,548 |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|

\* Based on BI reports for FY20  
\*\* Cite-Web - Source, No. of Citations Issued download

\*BI Report for January, February and March FY 20 are Final.